

City of Altoona, Pennsylvania
**Notice of Public Hearing and Display of the Consolidated Annual
Performance and Evaluation Report (CAPER) for FY 2025**

In accordance with its Citizen Participation Plan, the City of Altoona, PA has prepared its FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) for the period of July 1, 2025 through June 30, 2026.

A copy of the CAPER is available for public review, inspection and comment beginning on Tuesday, September 1, 2026 through Tuesday, September 15, 2026 on the City's website at <https://www.altoonapa.gov> and at the following locations during normal business hours:

The Altoona Housing Authority
2700 Pleasant Valley Boulevard

The Altoona Area Public Library
1600 5th Avenue

City Clerk's Office
City Hall, 1301 12th Street

Community Development Department
City Hall, 1301 12th Street

All interested parties are encouraged to review the CAPER. Comments on the City's performance may be directed to Ms. Diana White, Deputy Director/CDBG Manager by phone at (814) 944-2477 or 711 for TTY/TDD, or email at planning@altoonapa.gov, or by mail, or in person at 1301 12th Street, Suite 400, Altoona, PA 16601., until Tuesday, September 15, 2026.

The City intends to submit the FY 2025 CAPER to HUD on or before Monday, September 28, 2026.

Matt Pacifico, Mayor
City of Altoona

Publish on Monday, August 31, 2026
Proof of Publication Requested



CITY of ALTOONA

1301 12th Street

Altoona, Pennsylvania 16601

FY 2025 Consolidated Annual Performance and Evaluation Report

*For Submission to HUD for the
Community Development Block Grant Program &
HOME Investment Partnership Program*

September 28, 2026

Honorable Matthew A. Pacifico
Mayor, City of Altoona



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Altoona, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2025 through June 30, 2026. The CAPER describes the activities undertaken during this time period with funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Altoona. The following is the overall program narrative based on the Five-Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the first year of the FY 2025-2029 Five-Year Consolidated Plan.

The "Draft" CAPER was available for public review, inspection, and comment beginning Tuesday, September 1, 2026 through Tuesday, September 15, 2026 at <https://www.altoonapa.gov/> and at the following locations during normal business hours:

- **Altoona Housing Authority** - 2700 Pleasant Valley Boulevard
- **Altoona Area Public Library** - 1600 5th Avenue
- **City Clerk's Office** - City Hall, 1301 12th Street
- **Community Development Department** - City Hall, 1301 12th Street

The "Draft" CAPER was advertised in the "The Altoona Mirror" on Monday, August 31, 2026. All interested parties were encouraged to review the CAPER. Comments on the City's performance were accepted at the City of Altoona's Community Development Department, 1301 12th Street, Suite 400, Altoona, PA 16601, or via phone at (814) 944-2477 until Tuesday, September 15, 2026.

Funds Received -

The City of Altoona received the following FY 2025 HUD entitlement funds:

	CDBG	HOME	Total
FY 2025 Entitlement Grants	\$1,536,368.00	\$266,494.73	\$1,802,862.73
Program Income	\$160,500.45	\$111.53	\$160,611.98
Total Funds Received:	\$1,696,868.45	\$266,606.26	\$1,963,474.71

This chart only includes funds received during July 1, 2025 through June 30, 2026. Any previous program year funds that remained available during this time period are not included in the chart above.

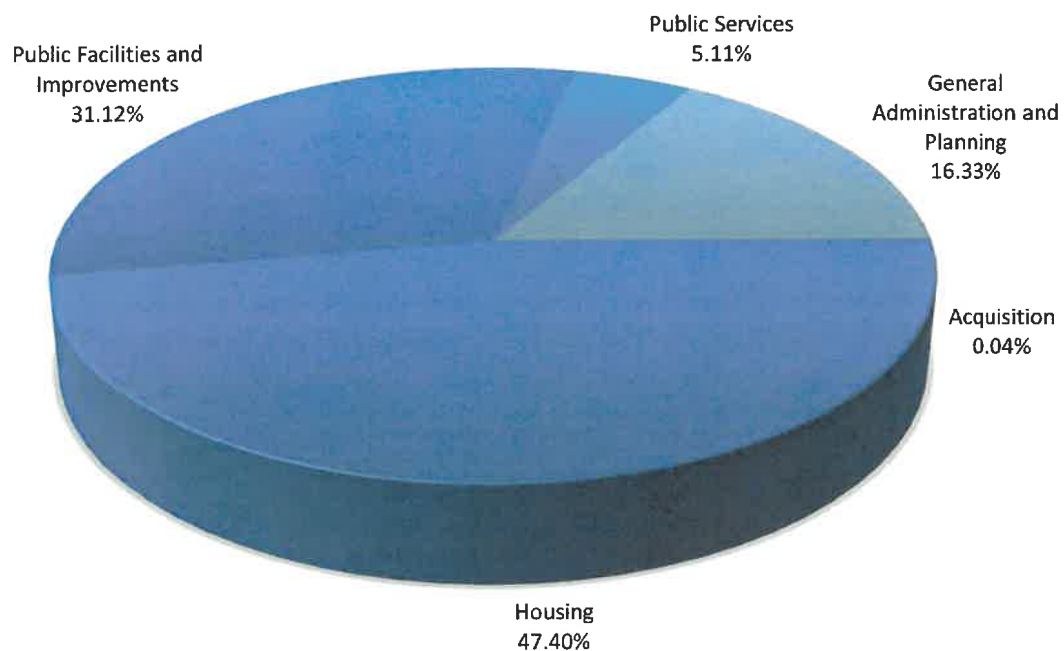
Funds Expended -

The funds shown in the following chart are funds that were expended during the time period of July 1, 2025, through June 30, 2026. These expenditures include FY 2025 entitlement funds, program income, previous program year funds that were not drawn down until this CAPER period, and reprogrammed funds from previous program years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$2,294,208.16
HOME Investment Partnership (HOME)	\$341,449.44
HOME Investment Partnership American Rescue Plan (HOME-ARP)	\$64,423.16
Total:	\$2,700,080.76

The City of Altoona expended its remaining HOME Investment Partnerships American Rescue Plan (HOME-ARP) funds during the FY 2025 CAPER period. The City had previously expended its remaining Community Development Block Grant CARES Act (CDBG-CV) funds during the FY 2023 CAPER period.

The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Acquisition (Demolition)	\$946.00	0.04%
Economic Development	\$0.00	0.00%
Housing	\$1,087,561.75	47.40%
Public Facilities and Improvements	\$713,846.86	31.12%
Public Services	\$117,247.35	5.11%
General Administration and Planning	\$374,606.20	16.33%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total:	\$2,294,208.16	100.00%

Note: The numbers in this chart are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile Report downloaded from IDIS and include both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps –

Program Administration Expense Cap:

The City of Altoona's program administration expenditures were within the regulatory cap as shown below:

	CDBG	HOME
FY 2025 Entitlement Grant	\$1,536,368.00	\$266,494.73
FY 2025 Program Income	\$160,500.45	\$111.53
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$339,373.69	\$26,660.62
Total Administration Obligation	\$319,134.00	\$26,649.00
Administrative Percentage:	18.81%	10.00%

The City of Altoona's FY 2025 CDBG program administrative obligation was \$319,134.00 (18.81%), which is within the 20% cap for administrative expenses.

The City of Altoona's FY 2025 HOME program administrative obligation was \$26,649.00 (10.00%), which is below the 10% cap for HOME administrative expenditures.

CDBG Public Service Activity Cap:

	CDBG
FY 2025 Entitlement Grant	\$1,536,368.00
FY 2025 Program Income	\$160,500.45
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$254,530.26
Total Public Services Obligation	\$108,215.00
Public Service Percentage:	6.43%

The City of Altoona's FY 2025 CDBG program public service obligation was \$108,215.00 (6.43%), which is below the 15% cap for public services.

CHDO Set-Aside:

	CHDO Set-Aside
FY 2025 Entitlement Grant	\$266,494.73
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$39,974.21
Actual CHDO Programmed Set-Aside:	\$39,975.00

The City of Altoona programmed \$39,975.00 for CHDO Set-Aside funds which was above the 15% minimum allowable set-aside allocation. During this CAPER period, the City expended \$265,972.02 in FY 2022, 2023, and 2024 CHDO funds. It did not expend any FY 2025 CHDO funds.

FY 2025-2029 Five-Year Consolidated Plan Goals and Strategies:

The City of Altoona's FY 2025-2029 Five-Year Consolidated Plan established six (6) categories of strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and strategies contained in the Five-Year Consolidated Plan:

Housing Priority - (HS)

There is a need to increase the amount of affordable, decent, safe, and sanitary housing for homebuyers, owner occupants, and renters.

Goals:

- **HS-1 Homeownership** - Assist low- and moderate-income homebuyers to purchase homes through down payment / closing cost assistance and associated housing counseling and training.
- **HS-2 Housing Development** - Increase the number of affordable, decent, safe, and sanitary housing units in the community for homebuyers and renters, through adaptive reuse of existing buildings and new construction.
- **HS-3 Housing Rehabilitation** - Conserve and rehabilitate existing affordable housing units occupied by owners and renters in the community by addressing code violations, emergency repairs and handicap accessibility.
- **HS-4 Rent and Utility Assistance** - Provide rental assistance for low- and moderate-income renters through utility payments, security deposits, and rental payments including Tenant Based Rental Assistance for low-income households who may be faced with the threat of eviction and who are at-risk of becoming homeless.

Homeless Priority - (HO)

There is a need to develop and preserve housing opportunities for homeless persons and persons or families at-risk of becoming homeless.

Goals:

- **HO-1 Housing** - Support the Continuum of Care and non-profit housing agencies' efforts to provide emergency shelter, transitional housing, permanent supportive housing, and other permanent housing opportunities.
- **HO-2 Operation and Support** - Assist providers who operate housing or provide support services for the homeless and persons or families at-risk of becoming homeless to achieve self-sufficiency.
- **HO-3 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for re-housing.

Other Special Needs Priority - (SN)

There is a need to increase housing opportunities, services, and facilities for persons with special needs.

Goals:

- **SN-1 Housing** - Increase the supply of affordable, accessible, decent, safe, and sanitary housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings, construction of new housing, and providing rental assistance (including rent payments, security deposits, utility deposits and payments, and case management to achieve self-sufficiency) for low- and moderate-income residents.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority - (CD)

There is a need to improve community facilities, infrastructure, public services, and the quality of life for residents living in the City of Altoona.

Goals:

- **CD-1 Community Facilities** - Improve parks, recreational facilities, trails, public buildings, community and neighborhood facilities throughout the City.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, of streets, sidewalks, bridges, curbs, walkways, water, storm water, sanitary sewer, handicap accessibility improvements/removal of architectural barriers, etc.
- **CD-3 Public Services** - Improve and enhance public services, programs for youth, the elderly, and disabled, and general social/welfare public service programs for low- and moderate-income persons.
- **CD-4 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
- **CD-5 Accessibility Improvements** - Improve the physical, visual, and handicapped accessibility of community facilities and infrastructure.
- **CD-6 Transportation** - Support the expansion of transportation options for low- and moderate-income residents, the disabled and elderly to access services, shopping and employment.

Economic Development Priority - (ED)

There is a need to increase employment, workforce development, self-sufficiency, educational training, and empowerment for residents of the City of Altoona.

Goals:

- **ED-1 Employment** - Support and encourage job creation, job retention, and job training opportunities.
- **ED-2 Development** - Support entrepreneurial ventures, business and commercial growth through expansion and new development.
- **ED-3 Redevelopment** - Plan and promote the development, redevelopment, and revitalization of vacant commercial and industrial sites.
- **ED-4 Financial Assistance** - Support and encourage new economic development through local, state, and Federal tax incentives and programs such as Tax Incremental Financing (TIF), Local Economic Revitalization Tax Assistance (LERTA), Enterprise Zones/Entitlement Communities, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, Opportunity Zones, Congressionally Directed Spending, etc.
- **ED-5 Access to Transportation** - Support the expansion of public transportation and access to bus and automobile service to assist residents to get to work or training opportunities.

Administration, Planning, and Management Priority - (AM)

There is a need for planning, administration, management, and oversight of Federal, State, and local funded programs.

Goals:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and locally funded programs, including planning services for special studies, annual action plans, five-year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports (CAPER), environmental reviews and clearances, fair housing, and compliance with all Federal, State, and local laws and regulations.
- **AM-2 Fair Housing** - Promote fair housing choice through education, training, and outreach and legal assistance for income-eligible households.

FY 2025 CDBG and HOME Budget:

The chart below lists the FY 2025 CDBG projects/activities:

Project ID Number	Project Title/Description	2025 CDBG Budget	2025 CDBG Expenditures
1.	CDBG Program Administration - Operational budget for the Department of Community Development for general management, monitoring, coordination, oversight and evaluation of projects within the Community Development Block Grant Program and monitoring of activities necessary for effective planning implementation. Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.	\$287,596.00	\$120,807.84
2.	Fair Housing - Fair housing activities including eliminating housing discrimination through the promotion of fair housing using educational programs, monitoring, research and community investment.	\$30,000.00	\$30,000.00
3.	Single Family Rehabilitation Loan Program - Continued funding of the City-wide homeowner rehabilitation program. Provide zero percent interest housing rehabilitation loans to income eligible residents.	\$400,000.00	\$4,894.00
4.	Single Family Owner-Occupied Emergency Repair Program - Provide no-interest, deferred forgivable loan funds amortized over four years to low-moderate income homeowners up to \$5,000 to correct exterior code violations, excluding mowing, and up to \$20,000 for emergency repairs to heating, plumbing, and electrical system failures or other repairs as determined necessary by City inspectors to pose an immediate threat to health and safety and do not trigger lead paint remediation beyond de minimis treatment. New construction, routine maintenance and full rehabilitation projects are ineligible and will be referred to the single-family direct loan program. Structure demolition (garages, additions, etc.) will be referred to the City demolition program.	\$50,000.00	\$10,837.78
5.	Emergency Roof Replacement Program - Continued funding of the City-wide Emergency Roof Replacement Program. Provide zero percent interest housing rehabilitation loans to income eligible residents that convert to a grant after 4 years.	\$110,000.00	\$65,515.90

Project ID Number	Project Title/Description	2025 CDBG Budget	2025 CDBG Expenditures
6.	Street Reconstruction - Funding will support street reconstruction in low- to moderate-income areas to be determined in the City of Altoona. <i>[See FY 2025 Environmental Review Record for streets identified for reconstruction.]</i>	\$200,000.00	\$0.00
7.	8th Street Sidewalk Project - This project is for the construction/replacement of sidewalk, curb (as necessary), ADA accessible ramps, and street trees on 8th Street between 6th Ave and Crawford Ave. This project would improve accessibility and increase the safety of the area by replacing the uneven sidewalks and providing ADA accessible ramps.	\$415,557.00	\$24,441.59
8.	Operation Safe Space - Operation Safe Space is a program that will temporarily relocate persons requiring immediate need due to condemnation, structural failure, or otherwise unsafe conditions of a property. The program will be administered by the Codes and Inspections Department, the Altoona Fire Department, and the Altoona Police Department. The funds requested will fully support the program and no additional funding source is being utilized	\$5,000.00	\$946.00
9.	Salvation Army - Rental, Utility, and Heating Fuel Assistance - As a social services organization, The Salvation Army provides low-income individuals and families with basic needs assistance with things like food, housing, utility, and clothing. Over 19% of the residents of Altoona are living in poverty and inflation continues to cause hardships for many individuals and families. This is creating an increase in the number of families that are seeking assistance from The Salvation Army in order to maintain their housing. Funds would be used to provide qualifying households with emergency, rental, utility, and heating fuel assistance to ensure housing is secure and safe. Applications for financial aid are processed through an intake system to verify income eligibility to ensure that over 51% of applicants meet the HUD low-income guidelines. Our plan is to specifically assist 120 households with up to \$750 each in assistance to keep essential household utilities and rent secure.	\$25,000.00	\$21,365.14
10.	Overflow Church - Jefferson Park Meal Program Initiative - Through the Jefferson Park initiative, Overflow Church focuses on building relationships with our community. Being able to provide community meals allows us to connect to our neighborhood and build a stronger community. Eating together provides a space for people to communicate and share life together.	\$33,295.00	\$22,769.74

Project ID Number	Project Title/Description	2025 CDBG Budget	2025 CDBG Expenditures
11.	Overflow Church Warming Center - Overnight Shelter – The Warming Center serves as a winter overnight shelter for individuals aged 18 and older experiencing homelessness due to factors such as domestic violence, mental health challenges, housing shortage, and financial hardship. Last winter, the Center provided shelter to 91 individuals and successfully assisted 75 in securing alternative housing in collaboration with local agencies. However, relying solely on volunteers posed operational challenges, including limited service continuity. This funding request seeks to introduce a hybrid staffing model, combining paid staff with volunteers, to ensure safe and consistent operations. Funds will cover staffing costs and general operating expenses to maintain and enhance the Center's services throughout the winter season.	\$49,920.00	\$45,350.00
12.	Railroaders Memorial Museum - ALTO Tower - Built in the 1880s by the Pennsylvania Railroad, ALTO Tower is the last remaining interlocking tower in Blair County and one of only a handful left from the PRR era. Over the 100 plus years of constant operation, the tower has physically grown worn and tired. Since its closure in 2012, the tower has remained dormant and vacant. In 2022, Norfolk Southern Corporation transferred ownership to the Railroaders Memorial Museum. The Museum seeks funding to completely restore the exterior of the tower and return it to its 1940's appearance, representing the golden era of railroading in Altoona. This restoration will attract visitors to the museum and enable the partnership with Penn State Altoona's Rail Transportation Engineering program to expand its logistics, maintenance of way, and track lab courses. The state of Alto Tower is urgent as there are elements such as the front bay window showing extensive rot and structural weakness, and community members are concerned that the tower will need to be demolished. Due to questions of project eligibility and scale, the FY 2025 Annual Action Plan was amended to delete this project/activity in its entirety and reallocate its budget to CD-25-16 Green Avenue/11th Street Tower Sidewalk Project.	\$0.00	
16.	Green Avenue/11th Street Tower Sidewalk Project - The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers. This is a multi-year project/activity.	\$10,000.00	\$0.00

The City of Altoona spent \$346,927.99 of its FY 2025 CDBG allocation, which is 22.58% of the City's CDBG allocation. Additionally, during the 2025 CAPER period, the City expended \$1,947,280.17 from previous fiscal years.

The chart below lists the FY 2025 HOME projects/activities:

Project ID Number	Project Title/Description	2025 HOME Budget	2025 HOME Expenditures
13.	HOME Program Administration - Administration allocation from HOME grant of 10% to provide for staffing to oversee HOME funded projects.	\$26,649.00	\$0.00
14.	HOME Rental Rehabilitation - Rental Rehabilitation Loan Program - Continuation of deferred loan program for the rehabilitation of low-income rental units.	\$131,777.73	\$0.00
15.	IDA-CDC Kitchen Replacement at the Fairview Building - We are requesting funds from the 2025 HOME funds allocation to replace 14 kitchens on the top floor of the Fairview Building in addition to repainting soffit and fascia on the exterior of the building which will include the dormers and upper window panels.	\$108,068.00	\$0.00

The City of Altoona spent \$0.00 of its FY 2025 HOME allocation, which is 0.0% of the City's HOME allocation. Additionally, during the 2025 CAPER period, the City expended \$341,449.44 from previous fiscal years.

Housing Performance Measurements:

The table below lists the objectives and outcomes that the City accomplished through CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	51	\$814,988.30	164	\$485,000.00	215	\$1,299,988.30
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome	0	\$0.00	51	\$814,988.30	164	\$485,000.00	215	\$1,299,988.30

The chart below lists the objectives and outcomes that the City accomplished through HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

National Objectives:

The City of Altoona met its National Objective requirement of principally benefiting low- and moderate-income persons. According to its PR 26 report, the City expended \$2,294,208.16 in CDBG funds during this CAPER period. Included in this amount was \$374,606.20 for Planning and Administration. This left a balance of \$1,919,601.96 that was expended for project activities. Of the \$1,919,601.96, no funds (\$0.00) were expended on Removal of Slum and Blight Activities, and \$1,919,601.96 was expended on activities that benefited low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 100%. These funds were expended to fund projects/activities either located in low/mod income areas or to benefit low/mod households for activities identified in the City's Five-Year Consolidated Plan.

Substantial Amendments:

The City of Altoona prepared four (4) substantial amendments during this CAPER period.

The first Substantial Amendment was to the FY 2024 Annual Action Plan. It was placed on public display beginning Tuesday, July 8, 2025, through close of business on Thursday, August 7, 2025. A public hearing was held to review the Substantial Amendment on Wednesday, August 6, 2025 at 5:00 p.m. at Altoona City Hall. The Altoona City Council approved the Substantial Amendment on Monday, August 11, 2025, and it was submitted to the HUD Pittsburgh Field Office on September 17, 2025. The following projects/activities were amended:

FY 2024 Annual Action Plan:

- **CD-24-09 Blighted Property Program** - Reduce the allocated amount of \$276,835.00 in FY 2024 funds by \$186,435.38 for a new project/activity total of \$90,399.62.
- **CD-24-15 8th Street Curb and Sidewalk Project** – Newly added project/activity with \$186,435.38 in reallocated FY 2024 funds from CD-24-09 and \$18,896.50 in FY 2024 Program Income for a new budget amount of \$205,331.88.

The second, third, and fourth Substantial Amendments were to the FY 2021, FY 2024, and FY 2025 Annual Action Plans. These three Substantial Amendments were placed on public display beginning Thursday, April 9, 2026, through close of business on Friday, May 8, 2026. A public hearing was held to review the Substantial Amendments on Wednesday, April 29, 2026 at 5:00 p.m. at Altoona City Hall. The Altoona City Council approved the Substantial Amendments on Monday, May 11, 2026, and they were submitted to the HUD Pittsburgh Field Office on June 8, 2026. The following projects/activities were amended:

FY 2021 Annual Action Plan:

- **CD-21-12 Pleasant Village Roadway Lighting** - Decrease this project/activity budget line-item by \$59,455.63 and reallocate the \$59,455.63 in CDBG funds to the new CD-21-22 Green Avenue/11th Street Tower Sidewalk project/activity.
- **CD-21-22 Green Avenue/11th Street Tower Sidewalk Project (multi-year)** - Create a new project/activity with a line-item budget amount of \$59,455.63. The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers.

FY 2024 Annual Action Plan:

- **CD-24-05 AHA Pleasant Village Roof Replacement** - Decrease this project/activity budget by \$223,314.72 and reallocate the \$223,314.72 in CDBG funds to the new CD-21-22 Green Avenue/11th Street Tower Sidewalk project/activity.

- **CD-24-17 Green Avenue/11th Street Tower Sidewalk Project (multi-year)** - Create a new project/activity with a line-item budget amount of \$223,314.72. The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers.

FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan:

- **CD-25-12 Railroaders Memorial Museum - ALTO Tower** - Delete this project/activity in its entirety and reallocate the original project/activity budget of \$10,000.00 in CDBG funds to the CD-25-16 Green Avenue/11th Street Tower Sidewalk project/activity.
- **CD-25-16 Green Avenue/11th Street Tower Sidewalk Project (multi-year)** - Create a new project/activity with a line-item budget amount of \$10,000.00. The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City of Altoona's first year of the FY 2025-2029 Five-Year Consolidated Plan, which is designed to address the housing and non-housing needs of City residents through the use of HUD entitlement grants. Submitted in conjunction with the Consolidated Plan, the City's FY 2025 Annual Action Plan outlines the specific actions the City plans to take to address those needs in each given year. This year's CAPER reports on the City's actions and accomplishments for Fiscal Year 2025.

The CAPER for the FY 2025 Annual Action Plan for the City of Altoona includes the City's CDBG and HOME Programs and outlines which activities the City administered during the program year beginning July 1, 2025 through June 30, 2026. The City of Altoona's Department of Community Development is the lead entity and administrator for the CDBG and HOME funds.

The CDBG Program and activities outlined in this FY 2025 CAPER principally benefited low- and moderate-income persons. and funding was targeted to neighborhoods and block groups with the highest percentages of low- and moderate-income residents.

During this CAPER period, the City budgeted and expended FY 2025 CDBG and HOME funds on the following goals:

- **Housing** - Budgeted \$824,845.73, expended \$102,612.82.
- **Homeless** - Budgeted \$54,920.00, expended \$46,296.00.
- **Other Special Needs** - Budgeted \$0.00, expended \$0.00.
- **Community Development** - Budgeted \$658,852.00, expended \$47,211.33.
- **Economic Development** - Budgeted \$0.00, expended \$0.00.
- **Administration** - Budgeted \$344,245.00, expended \$150,807.84.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Administration	CDBG: \$287,596.00 HOME: \$26,649.00	Other	Other	10	2	20.00%	2	2	100.00%
AM-2 Fair Housing	Administration	CDBG: \$30,000.00	Other	Other	43,821	43,821	100.00%	43,821	43,821	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$10,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	0	0.00%	0	0	
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$615,557.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,675	10,644	187.56%	1,135	10,644	937.80%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$33,295.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12,500	4,630	37.04%	2,500	4,630	185.20%

CD-3 Public Services	Non-Housing Community Development	CDBG: \$33,295.00	Homeless Person Overnight Shelter	Persons Assisted	0	0			0	
CD-4 Clearance/Demolition	Non-Housing Community Development	CDBG: \$0.00	Buildings Demolished	Buildings	0	0				
CD-5 Accessibility Improvements	Non-Housing Community Development	CDBG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-6 Transportation	Non-Housing Community Development	CDBG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
ED-1 Employment	Non-Housing Community Development	CDBG: \$0.00	Jobs created/retained	Jobs	0	0				
ED-2 Development	Non-Housing Community Development	CDBG: \$0.00	Businesses assisted	Businesses Assisted	0	0				
ED-3 Redevelopment	Non-Housing Community Development	CDBG: \$0.00	Facade treatment/business building rehabilitation	Business	0	0				
ED-3 Redevelopment	Non-Housing Community Development	CDBG: \$0.00	Brownfield acres remediated	Acre	0	0				
ED-4 Financial Assistance	Non-Housing Community Development	CDBG: \$0.00	Businesses assisted	Businesses Assisted	0	0				

ED-5 Access to Transportation	Non-Housing Community Development	CDBG: \$0.00	Jobs created/retained	Jobs	0	0						
ED-5 Access to Transportation	Non-Housing Community Development	CDBG: \$0.00	Businesses assisted	Businesses Assisted	0	0						
HO-1 Housing	Homeless	CDBG: \$0.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0						
HO-1 Housing	Homeless	CDBG: \$0.00	Housing for Homeless added	Household Housing Unit	0	0						
HO-2 Operation/Support	Homeless	CDBG: \$49,920.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	86	0			86		
HO-2 Operation/Support	Homeless	CDBG: \$49,920.00	Homeless Person Overnight Shelter	Persons Assisted	12,000	86	0.72%	12,000		86	0.72%	
HO-2 Operation/Support	Homeless	CDBG: \$49,920.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0						
HO-3 Prevention and Re-Housing	Homeless	CDBG: \$5,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0						
HO-3 Prevention and Re-Housing	Homeless	CDBG: \$5,000.00	Tenant-based rental assistance/Rapid Rehousing	Households Assisted	125	3	2.40%	25		3	12.00%	

HO-3 Prevention and Re-Housing	Homeless	CDBG: \$5,000.00	Homelessness Prevention	Persons Assisted	0	0					
HS-1 Homeownership	Affordable Housing	CDBG: \$0.00 HOME: \$0.00	Rental units constructed	Household Housing Unit	0	0					
HS-1 Homeownership	Affordable Housing	CDBG: \$0.00 HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0					
HS-2 Housing Development	Affordable Housing	CDBG: \$0.00 HOME: \$0.00	Rental units constructed	Household Housing Unit	0	0					
HS-2 Housing Development	Affordable Housing	CDBG: \$0.00 HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0					
HS-2 Housing Development	Affordable Housing	CDBG: \$0.00 HOME: \$0.00	Direct Financial Assistance to Homebuyers	Households Assisted	0	0					
HS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$560,000.00 HOME: \$239,845.73	Rental units rehabilitated	Household Housing Unit	70	41	58.57%	390	41	10.51%	
HS-3 Housing Rehabilitation	Affordable Housing	CDBG: \$560,000.00 HOME: \$239,845.73	Homeowner Housing Rehabilitated	Household Housing Unit	140	14	10.00%	28	14	50.00%	

HS-4 Rent and Utility Assistance	Affordable Housing	CDBG: \$25,000.00 HOME: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	52		0	52	
HS-4 Rent and Utility Assistance	Affordable Housing	CDBG: \$25,000.00 HOME: \$0.00	Tenant-based rental assistance/Rapid Rehousing	Households Assisted	600	52	8.67%	120	52	43.33%
HS-4 Rent and Utility Assistance	Affordable Housing	CDBG: \$25,000.00 HOME: \$0.00	Homelessness Prevention	Persons Assisted	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$0.00	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$0.00	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2025 CDBG and HOME Program Year, the City of Altoona proposed to address the following strategies and goals from its Five Year Priority Needs:

HOUSING PRIORITY (High priority)

There is a need to increase the amount of affordable, decent, safe, and sanitary housing for homebuyers, owner occupants, and renters.

FY 2025 Projects: During the FY 2025 CAPER period:

- **CD-25-03 Single Family Rehabilitation Loan Program** - The City expended \$4,894.00 in FY 2025 CDBG funds for single family rehabilitation loans.
- **CD-25-04 Single Family Owner-Occupied Emergency Repair Program** - The City expended \$10,837.78 in FY 2025 CDBG funds for emergency repairs to owner-occupied housing.
- **CD-25-05 Emergency Roof Repair Program** - The City expended \$65,515.90 in FY 2025 CDBG funds for emergency roof repairs.
- **CD-25-09 Salvation Army - Rental, Utility, and Heating Fuel Assistance** - The City expended \$21,365.14 in FY 2025 CDBG funds to assist the Salvation Army in providing rental, utility, and heating fuel assistance.
- **HOME-25-14 Rental Rehabilitation Program** - The City expended \$0.00 in FY 2025 HOME funds for rental rehabilitation.
- **HOME-25-15 Kitchen Replacement at the Fairview Building** - The City expended \$0.00 in FY 2025 HOME funds for renovations at the Fairview Building.
- **CD-25-16 Green Avenue/11th Street Tower Sidewalk Project** - The City expended \$0.00 in FY 2025 CDBG funds for sidewalk and step repair at the AHA Green Avenue/11th Street Tower.

FY 2025 Accomplishments - During the FY 2025 CAPER period:

- **HS-3 Housing Rehabilitation** - The City proposed to rehabilitate 28 owner-occupied housing units and 390 rental housing units. During this CAPER period the City only rehabilitated 14 owner-occupied housing units and 41 rental units. These projects are ongoing and the City expects to meet these goals in the FY 2026 CAPER period.
- **HS-4 Emergency Rent and Utility Assistance** - The City proposed to assist 120 households. During this CAPER period the City assisted only 52 households. This project is ongoing and the City expects to meet this goal in the FY 2026 CAPER period.

HOMELESS PRIORITY (Low priority)

There is a need to develop and preserve housing opportunities for homeless persons and persons or families at-risk of becoming homeless.

FY 2025 Projects - During the FY 2025 CAPER period:

- **CD-25-08 Operation Safe Space** - The City expended \$946.00 in FY 2025 CDBG funds for emergency housing.
- **CD-25-11 Overflow Church Warming Center - Overnight Shelter** - The City expended \$45,350.00 in FY 2025 CDBG funds for shelter staffing and operations.

FY 2025 Accomplishments - During the FY 2025 CAPER period:

- **HO-2 Operation and Support** - The City proposed to assist 12,000 persons. During this CAPER period the City only assisted 86 persons. This project is ongoing and the City expects to meet this goal in the FY 2026 CAPER period.
- **HO-3 Prevention and Re-Housing** - The City proposed to assist 25 households. During this CAPER period the City only assisted three (3) households. This project is ongoing and the City expects to meet this goal during the FY 2026 CAPER period.

OTHER SPECIAL NEEDS PRIORITY (Low priority)

There is a need to increase housing opportunities, services, and facilities for persons with special needs.

During the FY 2025 CAPER period, the City did not create or fund any Other Special Needs Priority projects.

COMMUNITY DEVELOPMENT PRIORITY (High priority)

There is a need to improve community facilities, infrastructure, public services, and the quality of life for residents living in the City of Altoona.

FY 2025 Projects - During the FY 2025 CAPER period:

- **CD-25-06 Street Reconstruction** - The City expended \$0.00 in FY 2025 CDBG funds to reconstruct streets in low-mod areas around Altoona.
- **CD-25-07 8th Street Sidewalk Project** - The City expended \$24,441.59 in FY 2025 CDBG funds to reconstruct sidewalks along 8th Street between 6th Avenue and Crawford Avenue.
- **CD-25-10 Overflow Church - Jefferson Park Meal Program** - The City expended \$22,769.74 in FY 2025 CDBG funds to assist Overflow Church in running their meal program.

FY 2025 Accomplishments - During the FY 2025 CAPER period:

- **CD-2 Infrastructure** - The City proposed to assist 1,135 persons. During this CAPER period, the City exceeded this goal and assisted 10,644 persons.
- **CD-3 Public Services** - The City proposed to assist 2,500 persons. During this CAPER period, the City exceeded this goal and assisted 4,630 persons.

ECONOMIC DEVELOPMENT PRIORITY (High priority)

There is a need to increase employment, workforce development, self-sufficiency, educational training, and empowerment for residents of the City of Altoona.

During the FY 2025 CAPER period, the City did not create or fund any Economic Development Priority projects.

ADMINISTRATION, PLANNING, AND MANAGEMENT PRIORITY (High priority)

There is a need for planning, administration, management, and oversight of Federal, State, and local funded programs.

FY 2025 Projects - During the FY 2025 CAPER period:

- **CD-25-01 CDBG Project Administration** - The City expended \$120,736.49 in FY 2025 CDBG funds on CDBG administrative activities.
- **CD-25-02 Fair Housing** - The City expended \$13,788.46 in FY 2025 CDBG funds on fair housing administrative activities.
- **HOME-25-13 HOME Program Administration** - The City expended \$0.00 in FY 2025 HOME funds on HOME administrative activities.

FY 2025 Accomplishments - During the FY 2025 CAPER period:

- **AM-1 Overall Coordination** - The City proposed to assist two (2) organizations and assisted two (2) organizations.
- **AM-2 Fair Housing** - The City proposed to assist one (1) organization and assisted one (1) organization.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Race or Ethnicity	CDBG	HOME
White	106	61
Black or African American	29	7
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total:	135	68
Hispanic	0	0
Not Hispanic	135	68

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City's CDBG programs benefited 106 or 78.52% White households and 29 or 21.48% Black or African American households. None of the 135 total households were Hispanic.

The City's HOME programs benefited 61 or 89.71% White households and 7 or 10.29% Black or African American households. None of the 68 total households were Hispanic.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
FY 2025 CDBG	public - federal	\$1,536,368.00	\$2,294,208.16
FY 2025 HOME	public - federal	\$266,494.73	\$341,449.44

Table 3 - Resources Made Available**Narrative**

During this fiscal year, the City expended a total of \$2,294,208.16 in combined FY 2025 CDBG funds, CDBG program income, and prior year CDBG funds. The City expended a total of \$341,449.44 in combined HOME program income and prior year HOME funds. Additionally, the City expended its remaining balance of \$64,423.16 in HOME-ARP funds during FY 2025.

The City of Altoona received the following funds during the CAPER period of July 1, 2025 through June 30, 2026:

- **CDBG Allocation** - \$1,536,368.00
- **CDBG Program Income** - \$160,500.45
- **HOME Allocation** - \$266,494.73
- **HOME Program Income** - \$111.53
- **Total Funds Received** - **\$1,963,474.71**

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded fifteen (15) projects/activities during this CAPER period in the Target Area.

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The City of Altoona allocates its CDBG and HOME funds to those geographic areas with over 51% low- and moderate-income population. At least 70% of all the City's CDBG and HOME funds were budgeted for activities that principally benefit low- and moderate-income persons. The following guidelines for

allocating CDBG and HOME funds were used during the FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan:

- Public service activities are usually conducted by social service organizations on behalf of the City. They benefit low- and moderate-income clientele or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- Public facility activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- Activities involving acquisition, demolition, and clearance of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- Housing activities have income eligibility criteria; therefore, the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development activities are either located in a low- and moderate-income census tract/block group or a poverty tract greater than 20%, or are part of a redevelopment plan, or will make 51% of new and retained jobs available to low- and moderate-income persons.

The HOME funds were used for administration and for housing projects. These funds were targeted to low-income persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Funds

CDBG and HOME funds were leveraged against local government funds for Planning and Community Development Administration and for Operation Safe Space, which uses CDBG funds as well as police and code enforcement resources. City capital planning and general funds are used to leverage federal funds for various public works projects, including street reconstruction and blighted property demolition. The Altoona Housing Authority is in the process of using a combination of Capital funds and reprogrammed CDBG funds to repave and repair sidewalks and stairs around its 11th Street and Green Avenue Towers, and Improved Dwellings for Altoona Community Development Corporation (IDA-CDC) leveraged HOME funds with its own Capital funds to replace kitchens and exterior trim at the Fairview Building. Finally, the HOME Rental Rehabilitation Program offers HOME-funded loans that require a 50% match from owners of the rehabilitated properties.

The City of Altoona was able to leverage the following additional resources to help address the Five-Year Consolidated Plan needs:

- The Altoona Housing Authority received \$1,397,996 in its FY 2025 Capital Fund Grant.
- The City has received \$78,120.20 in Act 152 County Demolition Fund reimbursement.

Match Requirements

The City of Altoona during this CAPER period received \$26,250.00 in HOME Match. The City has an excess of match carryover to next Federal Fiscal Year in the amount of \$2,650,494.00.

Program Income

The City of Altoona received \$160,500.45 in CDBG program income during this CAPER period.

The City of Altoona received \$111.53 in HOME program income during this CAPER period.

Publicly Owned Land or Property –

The City of Altoona does not have any publicly owned land or property within the jurisdiction that was part of the CDBG Program. This question is not applicable to the City of Altoona.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,625,334.00
2. Match contributed during current Federal fiscal year	\$25,160.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,650,494.00
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,650,494.00

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year							
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing Total Match
1253	7/14/25	\$25,160.00					\$25,160.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$111.53	\$111.53	\$0.00	\$0.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total	Women Business Enterprises	Male
Contract			
Dollar Amount	\$0.00	\$0.00	\$0.00
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	1	0	0	0
Dollar Amount	\$0.00	\$0.00	\$57,280.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
	Number	Cost				
Parcels Acquired	0	\$0.00				
Businesses Displaced	0	\$0.00				
Nonprofit Organizations Displaced	0	\$0.00				
Households Temporarily Relocated, not Displaced	0	\$0.00				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	538	107
Number of Special-Needs households to be provided affordable housing units	0	0
Total:	538	107

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	120	52
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	418	55
Number of households supported through Acquisition of Existing Units	0	0
Total:	538	107

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Altoona proposed to support 538 housing units through rental assistance and through rehabilitation of existing housing units. During this CAPER period, the City did not meet this goal and was only able to assist with rehabilitation of 55 housing units through four (4) projects/activities. In addition, the City assisted 52 households with rent and utility assistance. These projects/activities are ongoing and will be completed in future program years.

Discuss how these outcomes will impact future annual action plans.

The City of Altoona is working towards achieving its goals of providing decent, safe, sanitary, and affordable housing for its low- and moderate-income residents. The City provided funds for rental assistance and owner-occupied rehabilitation using CDBG funds and renter-occupied rehabilitation using HOME funds to help preserve affordable housing units in the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	5	27
Low-income	7	7
Moderate-income	2	7
Total:	14	41

Table 13 – Number of Persons Served

Narrative Information

During this CAPER period, the City of Altoona used CDBG funding to assist with five (5) rehabilitations through the Single Family Rehabilitation Loan Program, two (2) rehabilitations through the Emergency Repair Program, and seven (7) rehabilitations through the Emergency Roof Replacement Program.

During this CAPER period, the City used HOME funding to assist with forty-one (41) Rental Rehabilitation Program rehabilitations.

The City of Altoona uses its limited CDBG and HOME funds to address its numerous housing and community development needs, with a special focus on affordable housing needs.

In FY 2025, the City of Altoona used CDBG, HOME, program income, and other funds to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2025 CAPER period as required in HUD Table 2-A are as follows:

- **Housing Units Demolished** - two (2) structures
- **First Time Homebuyer Closing Cost Assistance** - zero (0) households
- **Homebuyer Training** - zero (0) households
- **Rehabilitation of existing rental units** - forty-one (41) existing units
- **Owner-Occupied Housing Rehabilitation** - five (5) housing units;
- **Emergency Repair Program** - two (2) housing units
- **Emergency Roof Replacement** - seven (7) housing units

- **Handicapped Accessibility Rehabilitations** - zero (0) housing units
- **Rehabilitation/Resale** - zero (0) housing units
- **Housing Units Abated for Lead Based Paint** - zero (0) housing units were abated for lead based paint; however, five (5) housing units were remediated with CDBG funds and forty-one (41) housing units were remediated with HOME funds

Section 215 Affordable Housing:

During this CAPER period, the City of Altoona had the following affordable housing accomplishments:

- **Owner-Occupied Rehabilitation Program:** The City assisted five (5) households.
- **Emergency Repair Program** - The City assisted two (2) households.
- **Emergency Roof Replacement Program:** The City assisted seven (7) households.
- **Rental Rehabilitation Program:** The City assisted forty-one (41) households.
- **Rent and Utility Assistance:** The City assisted fifty-two (52) households.

How does the City address the "Worst Case" Housing Needs?

Extremely low-income renters are primarily assisted by the Altoona Housing Authority and Improved Dwellings for Altoona, Inc. The City used its remaining HOME-ARP allocation to fund a four-unit rental building to prevent homelessness that opened during the CAPER Period. Finally, the City provided emergency relocation assistance for households living in rental buildings that were vacated by Code Enforcement due to unsafe conditions.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs:

The PA 509 Eastern Pennsylvania Continuum of Care (CoC) is comprised of 33 counties in northeast and central Pennsylvania, organized by geography into five Regional Homeless Advisory Boards (RHABs). The City of Altoona is a member of the South Central RHAB which serves nine (9) counties: Adams, Bedford, Blair, Cambria, Centre, Franklin, Fulton, Huntingdon, and Somerset. The Eastern PA CoC's mission is to end homelessness throughout its geographic area by providing a framework for a comprehensive and well-coordinated regional and local planning process. This includes identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. The objectives of the CoC included the following:

- Promote development of adequate funding for efforts for preventing homelessness, rapidly re-housing homeless persons, and stabilizing housing;
- Maximize potential for self-sufficiency among individuals and families experiencing homelessness;
- Promote full access to, and effective use of, mainstream programs.

The Center for Community Action, headquartered in Everett, PA, is an Access Site for the CoC Coordinated Entry Program. CCA employs both a Regional Manager and a Coordinated Entry Specialist. Along with 211, CCA conducts intake assessments for persons and households that are homeless or at risk of homelessness and sends referrals to organizations that may be able to assist them.

All Continuums of Care complete a regular "Point In Time Count Survey" (PIT Count) each January to determine the number of homeless individuals and families in their respective regions. Within portions of the Eastern Pennsylvania CoC's South Central RHAB, the PIT Count is conducted by the Center for Community Action. During this count, volunteers conduct a street search of known gathering places of unhoused persons, survey persons at emergency and other shelters within the RHAB, and host drop-in sites at CCA offices for individual and households to be counted.

The 2026 PIT Count was conducted on January 21, 2026 and recorded the following results in Blair County:

All Households & Persons: 22 Households, 34 persons (Emergency Shelter: 14 households, 26 persons; Transitional Housing: 6 households, 6 persons; Unsheltered: 2 households, 2 persons).

Children under 18: 7 persons (all in Emergency Shelter)

Young Adults between 18 and 24: 1 person (in Emergency Shelter)

Adults 25 and older: 26 persons (18 in Emergency Shelter, 6 in Transitional Housing, 2 Unhoused)

Chronically Homeless: 1 person (Unhoused)

Severely Mentally Ill: 2 persons (1 in Emergency Shelter, 1 Unhoused)

Chronic Substance Abuse: 5 persons (all in Transitional Housing)

Persons with HIV/AIDS: 0 persons

Veterans: 2 persons (1 in Emergency Shelter, 1 in Transitional Housing)

Victims of Domestic Violence: 0 persons

Addressing the emergency shelter and transitional housing needs of homeless persons:

The family shelter in Altoona is operated by Family Services, Incorporated (FSI). The organization provided 7,480 nights of shelter to a total of 599 homeless individuals (206 men, 242 women, and 151 children) in FY 2025. FSI opened a new Emergency Family Shelter in February 2023 which did help with capacity issues, but demand continues to increase. To supplement the FSI emergency shelter, Overflow Church operates a seasonal warming shelter and meal kitchen which both received FY 2025 CDBG funding through the City.

However, the need for emergency shelter and transitional housing continues to rise in Blair County and the City of Altoona. This is due in part to rent increases, evictions, having insufficient credit or cash to obtain new housing, a lack of funding for housing vouchers, and a distrust of voucher payment by many landlords. The social service organizations operating in Altoona are aware of the issue and are working together to meet these needs through prevention, shelter, and wraparound case management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again:

The Center for Community Action strives to help homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. The programs that CCA manages offer a variety of supportive services to clients to assist them in the transition to permanent housing. These services include; life skills training, employment services, provision of clothing/food, case management, housing search assistance and

budget counseling. CCA can also provide intensive case management services and additional resources on a case by case basis through their Community Based Case Management (CBCM) and Cultivating Health for Success (CHFS) programs.

CCA also receives Emergency Solutions Grant (ESG) funding to assist individuals and families that are homeless under HUD's guidelines so that they gain safe, affordable housing. Through the ESG funds, the agency assists those in need of homeless prevention (e.g. those that have an eviction notice). With this funding, participants have to meet income guidelines. Funds fluctuate from year to year, but do help assist the general population. CCA operates the Housing Assistance Program (HAP) that serves homeless individuals that meet income and other requirements to secure safe, affordable housing and/or to obtain temporary shelter (e.g hotel stays).

The Eastern Pennsylvania CoC undertook the following HUD-funded projects in Blair County in 2025:

- Center for Community Action - PA 0372 Blair CAP Rapid Rehousing and RRH Expansion
- Center for Community Action - PA 0813 South Central PA Rapid Rehousing

The PA 0372 Rapid Rehousing program serves the general public, while the PA 0813 Rapid Rehousing program is targeted to 18–25-year-olds who have a mental or physical disability but are able to live independently. These two programs offer a variety of supportive services to clients to assist them in the transition to permanent housing. Services include life skills training, employment services, emergency clothing/food, case management, housing search assistance and budget counseling.

During FY 2025, Family Services, Inc. reported that 82 of the 599 individuals who were sheltered at their family facility were able to obtain permanent housing upon their leaving the shelter.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Altoona does not operate or fund programs that address the needs of individuals and families who are being discharged from publicly funded institutions and systems of care, instead relying on its partner organizations to address these needs. Both the City of Altoona and Blair County have obtained Emergency Solutions Grant Program (ESG) funding in the past to address the needs of these individuals and families but neither is a current recipient.

Organizations such as CCA have access to the Emergency Solutions Grant Program (ESG) and the Housing Assistance Program (HAP) to help prevent low-income families from becoming homeless. CCA can also

provide intensive case management services and additional resources on a case-by-case basis through its Community Based Case Management (CBCM) and Cultivating Health for Success (CHFS) programs.

The Blair County Re-entry Coalition works with inmates both during and after their incarceration to help with housing, employment, family and parenting support, education, care for physical and mental health, and rehabilitation treatment when necessary. CCA is a member of this coalition and has sought Pennsylvania Housing Affordability and Rehabilitation (PHARE) and Community Services Block Grant (CSBG) Discretionary funds to support the Coalition's mission.

UPMC Western Behavioral Health of the Alleghenies (UPMC WBHA) operates Blair House and Juniata House, which serve as temporary, transitional, and permanent supportive housing (PSH) for people with a behavioral health diagnosis who are homeless or at risk of becoming homeless. The WBHA PATH (Projects for Assistance of Transition from Homelessness) Coordinator works directly with clients to assess and refer them to these programs. UPMC WBHA also operates the Dorothy M. Tartaglio Personal Care Home, a specialized personal care home that provides housing to residents of Blair County who are receiving local behavioral health services. Individuals may be discharged from the State Hospital to Tartaglio to assist with transitioning back into community living. Individuals may also reside at Tartaglio as a diversion from the state hospital or inpatient stays.

CR-30 - Public Housing 91.220(h); 91.320(j)**Actions taken to address the needs of public housing**

The mission of the Housing Authority of the City of Altoona is to provide decent, safe, and sanitary housing to Altoona residents receiving assistance through the Public Housing and Section 8 Housing Choice Programs in an efficient and professional manner.

The Authority administers 513 public housing apartments at three facilities: it offers 150 public housing units for families at Fairview Hills, and 363 units for elderly and disabled residents at the Green Avenue and 11th Street Towers. The Towers' waiting lists are open, with 109 households waiting for Efficiency/Studio apartments, 3 for one-bedroom apartments, and 1 for a two-bedroom apartment for a total of 113 households. Fairview Hills has 93 households waiting for one-bedroom apartments, 89 for two-bedroom apartments, 29 for three-bedroom apartments, 29 for four-bedroom apartments and seven (7) for five-bedroom apartments; their one-bedroom waiting list is closed but the others remain open.

AHA also manages 937 housing vouchers, which allow holders to lease a private apartment with government support. Of these, 900 are Section 8 Housing Choice Vouchers for low-mod households and 37 are Veterans Administration Supportive Housing (VASH) vouchers. The Authority is only able to support 674 vouchers at its current funding level. Its voucher waiting list just closed in August 2026 with 969 households on the list.

Finally, AHA manages 126 moderate-income apartments at its Pleasant Village community. These are not subsidized by HUD but do accept Section 8 vouchers.

An examination of current occupancy levels and waiting list information shows that a majority of families have incomes below 30% of median income. The Authority monitors income targeting on a quarterly basis for compliance.

In May 2026, in consultation with HUD the Altoona Housing Authority disposed of 1477 Washington Avenue, its last remaining AHA Home Choice property. There were numerous issues with this property including high resident turnover, inability to secure a mortgage, high maintenance costs and difficulty with property upkeep.

During FY 2026, the Altoona Housing Authority completed site work including concrete and curb repairs and security camera installation, building repairs such as exterior window and door replacement, toxic material abatement, and interior work of replacing appliances, hallway flooring, carpets and toilets. Green Avenue Tower will have an elevator upgrade and roof drains & stacks installed during this period. In cooperation with the City of Altoona, AHA will be repairing and replacing sidewalks and stairs in and around its Green Avenue and 11th Street Towers with reprogrammed CDBG funds from FY 2021, 2024, and 2025; this project is expected to be complete during FY 2026. The Housing Authority has continued to cooperate with the City on Code Enforcement, holding Fair Housing workshops with Summit Legal Aid, and expanding its Family Self-Sufficiency and homeownership programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Altoona Housing Authority offers several programs for residents to be involved in and promote self-sufficiency and homeownership. These include the Family Self-Sufficiency (FSS) Program, a HUD program that encourages communities to develop local strategies to help public housing and voucher families obtain employment that will lead to economic independence and self-sufficiency.

The Altoona Housing Authority has improved public safety and crime prevention at its public housing communities through community policing programs such as the Altoona Police Department's Stop and Talk Program. Police also patrol AHA communities on foot and bicycle to create a more notable presence of law enforcement. The Housing Authority has continued to offer Head Start early childhood education, after school and day care programs through the Gloria Gates Memorial Foundation, food banks, and summer programming for youth. Resident organization meetings are held monthly to encourage residents to meet and talk about community activities and improvements in their communities.

The Altoona Housing Authority residents have an opportunity to be involved with Management through resident organizations and the Resident Advisory Board (RAB). The RAB members are informed as to what is going on in their communities and they are asked for suggestions on what improvements they feel are important. The RAB meets a few times throughout the year and is instrumental in helping the Authority prepare the Agency Plan, which is submitted to HUD on an annual basis.

The Authority has a Family Self-Sufficiency (FSS) Program which was created to help families become more self-sufficient. FSS provides incentives to residents by helping them establish a savings account. If an FSS participant has an increase in their portion of the rent due to an increase in earned income (wages), the difference is matched by the Housing Authority and placed in an escrow account for the participant. Each escrow accrues interest and is accessible to the participant upon successful completion of the program, and participants are encouraged to consider using these funds to pursue homeownership. During the FY 2025 CAPER period, the FSS Program served 80 families/individuals. During that time, 14 participants graduated and collected a total of \$86,339.48 from their escrow accounts. The total in escrow as of August 2026 is \$139,568.47 which will be accessible to future graduates. FSS also provides case management services for its participants. This includes coordination with local resources and workshops on various topics to assist participants in achieving their self-sufficiency goals.

Actions taken to provide assistance to troubled PHAs

The Altoona Housing Authority is not designated as "troubled" by HUD and continues to maintain "high performer" status according to HUD guidelines and standards. Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Zoning Ordinance was amended and codified by Ordinance Number 5686 on September 28, 2016. On July 12, 2017, Ordinance Number 5706 further amended their zoning ordinance by creating § 800-1-A-15 to regulate Fair Housing and adding definitions in § 800-6 for Fair Housing, Accessibility, Family, Group Home and other applicable terms. This has brought the City's Zoning Ordinance into full compliance with Federal regulations governing fair housing. There were no discriminatory zoning issues identified in the review of the City's Zoning Ordinance.

On September 8, 2025, the City updated its zoning ordinance and subdivision and land development ordinance (SALDO) in accordance with the 2024 All Together Altoona Comprehensive Plan. These updates are intended to guide Altoona's redevelopment and promote healthier, more walkable neighborhoods with greener public spaces and reduced blight. The updated Zoning Ordinance and SALDO comply with the Fair Housing Act and other state and Federal regulations. The City will also continue to examine its policies and procedures that may negatively impact land use, property taxes, zoning, building codes, fees and charges associated with housing, development limitations, and returns on residential investment.

In 2018 the City designated the Redevelopment Authority of Altoona to manage the City's Land Bank. The Authority leverages nonprofit grants and for-profit lending to rehabilitate and resell vacant structures for business and residential use, and to demolish, clear, and resell properties for redevelopment.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary action taken in addressing obstacles to meeting underserved needs was to identify additional financial resources and leveraging funds with available state and local fund resources. The City also coordinated with other local service providers so to minimize duplication of service and maximize collaboration efforts to meet identified needs.

During this CAPER period, the City funded the following projects/activities to address underserved needs:

- CD-25-02 Fair Housing
- CD-25-03 Single Family Rehabilitation Loan Program
- CD-25-04 Single Family Owner-Occupied Emergency Repair Program
- CD-25-05 Emergency Roof Replacement Program
- CD-25-06 Street Reconstruction
- CD-25-07 8th Street Sidewalk Project

- CD-25-08 Operation Safe Space
- CD-25-09 Salvation Army - Rental, Utility, and Heating Fuel Assistance
- CD-25-10 Overflow Church - Jefferson Park Meal Program Initiative
- CD-25-11 Overflow Church Warming Center - Overnight Shelter
- HOME-25-14 Rental Rehabilitation Program
- HOME-25-15 IDA-CDC Kitchen Replacement at the Fairview Building
- CD-25-16 Green Avenue/11th Street Tower Sidewalk Project

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's housing rehabilitation programs integrate lead paint remediation into every project funded where lead paint has been found or presumed. There are no plans to alter this approach to lead based paint remediation. The approach includes notification, inspection, testing/presumption, remediation and clearance procedures concerning lead paint in accordance with federal regulations. These activities are undertaken through a contract with EADS Engineering to perform the lead-based paint inspection, risk assessments and clearance testing.

In addition to the above, the City continues to address two (2) other facets of the lead paint compliance:

- First, by providing educational materials explaining the dangers of lead exposure, particularly in children; and
- Second, referring households for health screening and care when lead is discovered in a unit which is being rehabilitated through public funding.

During this CAPER period, five (5) housing units were remediated for lead hazards with CDBG funds and forty-one (41) housing units were remediated with HOME funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Altoona's FY 2025 CAPER period projects/activities are intended to benefit low- and moderate-income persons and to reduce the number of families living in poverty. The main anti-poverty strategy of the CDBG and HOME programs is ensuring access to safe, sanitary housing for low- and moderate-income individuals residing in the City. According to the 2020-2024 American Community Survey, almost two thirds (63.9%) of Altoona homes are owner-occupied. The City helps low- and moderate-income residents retain ownership and occupancy of their homes through its ongoing single-family housing rehabilitation programs. For City residents who rent their homes, the City's rental rehabilitation program and Code Enforcement Program ensure that the City's private and public rental housing remain decent, safe, sanitary, and sound.

During FY 2025 the City maintained its working relationships with the various social service agencies in the region. The City also supported these agencies by signing Certificates of Conformance for their applications for funds under the FY 2025 SuperNOFA.

During FY 2025, the City used CDBG and capital funds to rebuild infrastructure in programs such as street, curb and sidewalk reconstruction in low- and moderate-income areas, and rehabilitation of low/mod housing developments. The City expects to continue these and other infrastructure projects/activities that directly benefit low/mod persons and low/mod areas in future CAPER periods.

The City did not dedicate FY 2025 CDBG funding to economic development. However, the City and other organizations such as Blair County Alliance (Altoona-Blair County Development Corporation), the Greater Altoona Economic Development Corporation, and the Redevelopment Authority of Altoona aggressively support economic development and the establishment of new jobs and the retention of current jobs.

During this CAPER period, the City funded the following projects/activities to reduce the number of poverty-level families:

- CD-25-02 Fair Housing
- CD-25-03 Single Family Rehabilitation Loan Program
- CD-25-04 Single Family Owner-Occupied Emergency Repair Program
- CD-25-05 Emergency Roof Replacement Program
- CD-25-08 Operation Safe Space
- CD-25-09 Salvation Army - Rental, Utility, and Heating Fuel Assistance
- CD-25-10 Overflow Church - Jefferson Park Meal Program Initiative
- CD-25-11 Overflow Church Warming Center - Overnight Shelter
- HOME-25-14 Rental Rehabilitation Program
- HOME-25-15 IDA-CDC Kitchen Replacement at the Fairview Building
- CD-25-16 Green Avenue/11th Street Tower Sidewalk Project

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Community Development is aware of minor gaps in delivery of services in Altoona. These gaps are not related to institutional capabilities, but rather in insufficient funding of the services. The major strength in the delivery system rests in the fact that the human service agencies and housing providers operate in a small geographic, demographic, and socioeconomic environment. Coordination between public and private housing and social services agencies is accomplished through meetings for the Local Housing Options Team at the Center for Community Action and through meetings for Operation Our Town. At these meetings, most social service providers in Blair County are able to coordinate their efforts.

During this CAPER period, the City funded the following projects/activities to develop institutional structure both internally and for the social service and housing agencies that operate within the City:

- CD-25-01 CDBG Program Administration
- CD-25-02 Fair Housing
- CD-25-08 Operation Safe Space
- CD-25-09 Salvation Army - Rental, Utility, and Heating Fuel Assistance
- CD-25-10 Overflow Church - Jefferson Park Meal Program Initiative
- CD-25-11 Overflow Church Warming Center - Overnight Shelter
- HOME-25-13 HOME Program Administration
- HOME-25-15 IDA-CDC Kitchen Replacement at the Fairview Building

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Altoona's Department of Community Development has primary responsibility for the administration of the City's Annual Action Plan and other CDBG and HOME-related activities. The City is committed to continuing its participation and coordination with the public, housing, and social service organizations. During FY 2025 and as an annual practice, the City solicits applications for CDBG and HOME funds via public announcement and by emailing agencies, organizations, and housing providers that have previously submitted applications or which had expressed an interest in submitting an application. These applications are reviewed by Department staff and questions asked of the applicants prior to the Department creating a budget and making recommendations to City Council for funding.

The major strength in the delivery system rests in the fact that the human service agencies and housing providers operate in a small geographic, demographic, and socioeconomic environment. Coordination between public and private housing and social services agencies is accomplished through meetings for the Local Housing Options Team at the Center for Community Action and through meetings for Operation Our Town. At these meetings, most social service providers in Blair County are able to coordinate their efforts.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During this CAPER period, the City of Altoona took the following actions to identify and address barriers to affordable housing:

Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH

There is a continuing need to educate residents of the City concerning their rights and responsibilities under the Fair Housing Act, the Americans with Disabilities Act, and the Rehabilitation Act, and to raise awareness that all residents of the City of Altoona have a right under Federal Law to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **1-A:** Continue to promote Fair Housing awareness through partnerships, the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act and Americans with Disabilities Act.

The City continued to contract with Summit Legal Aid to provide Fair Housing services to residents of Altoona, including education, registering and pursuing housing complaints, and workshops with housing providers.

- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing and to make reasonable accommodations.

The Department of Community Development placed posters at City Hall to promote Fair Housing awareness, and Summit Legal Aid distributed Fair Housing literature to residents, potential renters and homebuyers, and housing providers & lenders.

- **1-C:** Continue to affirmatively further fair housing (AFFH) by working with Summit Legal Aid and Mid-Penn Legal Services which provide fair housing services and training.

The City of Altoona continued to contract with Summit Legal Aid for Fair Housing concerns.

Impediment 2: CONTINUING NEED TO DEVELOP AFFORDABLE HOUSING

The median cost to purchase a single-family home in Altoona which is decent, safe, sanitary, and sound is \$87,600, this limits the choice of housing for lower income households. About 24.1% of homeowners and 65.7% of renters in the City are cost burdened by spending more than 30% of their household income on housing costs.

Goal: Promote the conservation of the existing housing stock and development of housing units for lower income households through new construction, in-fill housing, conversion of buildings to housing, and rehabilitation of the existing housing stock throughout the City.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing.

The City used the remainder of its HOME-ARP grant to fund the completion of four (4) rental units for low- and moderate-income households during this CAPER period. The Redevelopment Authority of Altoona is working with developers to construct three (3) homes at an affordable price

point using ARPA and State NAP funds, but no CDBG or HOME funds are being expended on this project.

- **2-B:** Continue to support and provide financing for the rehabilitation of the existing housing stock to become decent, safe, and sound housing that will remain affordable to lower income owner and renter occupied households.

During this CAPER period the City continued to offer funding for owner-occupied rehabilitations, emergency repairs, and emergency roof repairs as well as its rental rehabilitation loan program. It expects to continue to offer these programs throughout the Consolidated Plan period.

- **2-C:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become home owners.

The City does not offer homebuyer education and training, but the Mayor's office has promoted bank-sponsored education and training. The Altoona Housing Authority also offers homebuyer education to its residents and FSS participants.

- **2-D:** Continue to promote the rental rehabilitation program through outreach to landlords and partnership with the CHDO.

The City continues to promote and offer its rental rehabilitation loan program with individual landlords, property management companies, and Improved Dwellings for Altoona Community Development Corporation.

Impediment 3: CONTINUING NEED FOR ACCESSIBLE HOUSING UNITS

As an older built-up urban environment with a varied terrain, there is a lack of accessible housing units and developable sites in the City of Altoona. Given 74.2% of the City's housing units were built over 50 years ago and 18.9% of the City's population is classified as disabled, many of these units may not have accessibility features.

Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for senior citizens and persons with disabilities.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **3-A:** Promote programs to increase the amount of available accessible housing through the rehabilitation of the existing owner-occupied housing stock by making accessibility improvements.

During this CAPER period the City continued to offer funding for owner-occupied rehabilitations, emergency repairs, and emergency roof repairs. It expects to continue to offer these programs throughout the Consolidated Plan period.

- **3-B:** Encourage private and non-profit development of accessible housing through new construction of units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.

The City did not take financial actions to encourage new construction of accessible housing during this CAPER period but continues to coordinate with private and nonprofit housing developers to ensure that their new developments offer sufficient accessibility and visitability.

- **3-C:** Encourage landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants with disabilities.

During this CAPER period the City continued to encourage landlords to make and maintain reasonable accommodations to allow persons with disabilities to reside at their properties. The City also conducts annual rental permitting and triennial or on-demand inspections to ensure that structures remain livable for residents.

- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

The City has continued to offer rental rehabilitation assistance which may be used to add accessibility features to owner-occupied homes of persons with disabilities or the elderly.

Impediment 4: ECONOMIC ISSUES AFFECTING HOUSING CHOICE

The City of Altoona is experiencing a slow but steady decline in population, and companies are unable to fill employment positions due to low pay and a limited workforce. There is a disparity in the type of employment opportunities available and the employability of the City’s working age population. This prevents low-income households from increasing their income and providing an opportunity to live outside areas of concentrations of low-income households and minority areas, which previously limited fair housing choice.

Goal: The local economy will improve, creating new job opportunities, which in turn will increase household income, and will promote opportunities for fair housing choice.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **4-A:** Support and enhance workforce development and technical skills training that result in more opportunities to earn a “livable” wage and increases job opportunities.

While the City did not fund workforce development projects/activities during this CAPER period, it continued to promote job opportunities paying a livable wage through its construction contracts. It also coordinated with organizations such as the Altoona Area School District, the Center for Community Action and PA CareerLink to help residents obtain technical skills training.

- **4-B:** Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.

During this CAPER period the City has continued its working relationship with Altoona-Blair County Development Corporation (ABCD Corporation, part of the Blair Alliance), the Greater Altoona Economic Development Corporation, and the Redevelopment Authority of Altoona to support businesses and expand its corporate tax base.

- **4-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low- and moderate-income areas and minority neighborhoods.

The City continued to support the efforts of ABCD Corporation (part of the Blair Alliance) and the St. Francis Center to provide loan financing to small businesses based on factors such as income eligibility and minority status. The City also continued its Local Economic Revitalization Tax Assistance (LERTA) Program which partially exempts qualified business improvements, residential improvements, and residential construction in designated areas from property taxes for five years.

- **4-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

The City continues to work with ABCD Corporation (part of the Blair Alliance) to support and expand business and industry in greater Altoona.

- **4-E:** Explore opportunities for improving public transportation through expansion of existing routes and times, or partnerships with third parties to allow residents to access new employment opportunities.

The City continues to work with AMTRAN to support and improve bus routes for those lacking personal transportation.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development staff continues to engage in monthly meetings reviewing the status of the program as a whole as well as each individual project. CDBG and HOME subrecipients and/or interagency recipients are required to submit quarterly progress reports, along with the applicable documentation on persons/households served. Each individual project has its own set of required documentation to be submitted as set forth in the subrecipient and/or interagency agreements. The FY 2025-2029 Five-Year Consolidated Plan was prepared according to HUD's planning requirements and approved by HUD. Every project is reviewed against the City's current Five-Year Consolidated Plan for consistency.

When invoices are submitted for reimbursement, the staff determines if the costs charged to a project by a subrecipient/interagency are both eligible under applicable laws and CDBG and HOME regulations, and reasonable in light of the services or projects delivered. For construction projects that are monitored by the Labor Compliance Officer, interviews and certified payrolls required for compliance must be received before payment is made to the contractor or reimbursed to the subrecipient.

Risk assessment analysis is conducted at the beginning of the program year to determine if the subrecipient will require a desktop, six-month or annual site visit monitoring. This is based on several factors such as experience with HUD funds, any previous compliance issues, staff turnover, size of the award, and history with the subrecipient. If staffing levels allow, the Department will complete desktop monitoring before the end of December for each subrecipient and interagency agreement grant recipient.

The City of Altoona's Community Development Department underwent an annual audit to ensure compliance with federal and state regulations, local practice, as well as established accounting practices during FY 2025.

The City's Section 3 and Minority/Women Business Outreach Program is designed to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women, in all contracts entered into by the City in order to facilitate the activities of the City to provide affordable housing authorized under the Cranston-Gonzalez National Affordable Housing Act and any other fair housing law applicable to the City. In addition, the Program implements 24 CFR Part 85.36 (e) which outlines the actions to be taken to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services.

The City of Altoona includes CDBG and HOME programs in their outreach and bidding process for MBE/WBE/Section 3 Business participation. A current list of MBE/WBE/Section 3 for the Blair County area is provided to agencies under a subrecipient agreement with the City and also City Departments under an Interagency Agreement that handle CDBG or HOME projects. The MBE/WBE/Section 3 Businesses are sent

emails advising them of the request for bids or proposals being offered by the City of Altoona. This is documented by copies of the emails submitted to the MBE/WBE/Section 3 Businesses and or provided through PennBid, and online bid management company. Any responses from the MBE/WBE/Section 3 Businesses are maintained in the appropriate project files. The successful prime contractor is also provided the current list of MBE/WBE/Section 3 Businesses which is incorporated into their contract and discussed at the Pre-Bid meetings. During FY 2025, the City of Altoona contracted with zero (0) WBE/MBE contractors for all required projects. No responses were received from Minority Business Enterprises or Section 3 Businesses.

The City of Altoona only performed desk reviews during this CAPER period as it requested comprehensive documentation to be submitted with invoices from its subrecipients. No deficiencies or findings were identified during the desk reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Altoona placed the FY 2025 CAPER document on public display for a period of 15 days beginning on Tuesday, September 1, 2026 through Tuesday, September 15, 2026.

The FY 2025 CAPER was on display on the City's website at <https://www.altoonapa.gov> and at the following locations in the City of Altoona:

- **The Altoona Housing Authority** - 2700 Pleasant Valley Boulevard
- **The Altoona Area Public Library** - 1600 5th Avenue
- **City Clerk's Office** - City Hall, 1301 12th Street
- **Community Development Department** - City Hall, 1301 12th Street

A copy of the Public Display Notice was published in "The Altoona Mirror", the local newspaper of general circulation in the area, on Monday, August 31, 2026. This Notice is included in the CR-75 Citizen Participation Section of this Plan.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Altoona did not make any changes to the FY 2025-2029 Five-Year Consolidated Plan's overall program objectives during FY 2025.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Altoona expended CDBG funds on the following activities:

- **Acquisition (Demolition)** - \$946.00, which is 0.04% of the total expenditures.
- **Economic Development** - \$0.00, which is 0.00% of the total expenditures.
- **Housing** - \$1,087,561.75, which is 47.40% of the total expenditures.
- **Public Facilities and Improvements** - \$713,846.86, which is 31.12% of the total expenditures.
- **Public Services** - \$117,247.35, which is 5.11% of the total expenditures.
- **General Administration and Planning** - \$374,606.20, which is 16.33% of the total expenditures.
- **Total: \$2,294,208.16**

The City of Altoona's Timeliness Ratio of unexpended funds as a percentage of the FY 2025 CDBG allocation is 1.46, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 38.57%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.00%
- **Percentage of Expenditures Addressing Urgent Needs** - 0.00%

During this CAPER period, the income level beneficiaries are the following:

- **Extremely Low Income (<=30%)** – 87.10%
- **Low Income (30-50%)** – 8.39%
- **Moderate Income (50-80%)** – 4.52%
- **Total Low- and Moderate-Income (<=80%)** – 100.00%
- **Non-Low- and Moderate-Income (>80%)** – 0.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 0

- **Households Receiving Housing Assistance - 14**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities - 138**
- **Persons for Whom Services and Facilities were Available – 47,951**
- **Units Rehabilitated - Single Units - 14**
- **Units Rehabilitated - Multi Unit Housing - 0**

The City of Altoona leveraged \$795,316.04 from the CDBG projects/activities.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Altoona funded one (1) project that involved displacement and/or relocation with CDBG funds: CD-25-08 Operation Safe Space. The City did not make any lump sum agreement during this CAPER period. The City did not do any float-funded activities during this CAPER period.

The City of Altoona made the following prior year adjustments during this CAPER period through substantial amendments:

FY 2024 Annual Action Plan: submitted to the HUD Pittsburgh Field Office on September 17, 2025.

- **CD-24-09 Blighted Property Program** - Reduce the allocated amount of \$276,835.00 in FY 2024 funds by \$186,435.38 for a new project/activity total of \$90,399.62.
- **CD-24-15 8th Street Curb and Sidewalk Project** - Newly added project/activity with \$186,435.38 in reallocated FY 2024 funds from CD-24-09 and \$18,896.50 in FY 2024 Program Income for a new budget amount of \$205,331.88.

The second, third, and fourth Substantial Amendments were to the FY 2021, FY 2024, and FY 2025 Annual Action Plans and were submitted to the HUD Pittsburgh Field Office on June 8, 2026.

FY 2021 Annual Action Plan:

- **CD-21-12 Pleasant Village Roadway Lighting** - Decrease this project/activity budget line-item by \$59,455.63 and reallocate the \$59,455.63 in CDBG funds to the new CD-21-22 Green Avenue/11th Street Tower Sidewalk project/activity.
- **CD-21-22 Green Avenue/11th Street Tower Sidewalk Project (multi-year)** - Create a new project/activity with a line-item budget amount of \$59,455.63. The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers.

FY 2024 Annual Action Plan:

- **CD-24-05 AHA Pleasant Village Roof Replacement** - Decrease this project/activity budget by \$223,314.72 and reallocate the \$223,314.72 in CDBG funds to the new CD-21-22 Green Avenue/11th Street Tower Sidewalk project/activity.

- **CD-24-17 Green Avenue/11th Street Tower Sidewalk Project (multi-year)** - Create a new project/activity with a line-item budget amount of \$223,314.72. The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers.

FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan:

- **CD-25-12 Railroaders Memorial Museum - ALTO Tower** - Delete this project/activity in its entirety and reallocate the original project/activity budget of \$10,000.00 in CDBG funds to the CD-25-16 Green Avenue/11th Street Tower Sidewalk project/activity.
- **CD-25-16 Green Avenue/11th Street Tower Sidewalk Project (multi-year)** - Create a new project/activity with a line-item budget amount of \$10,000.00. The CDBG funds will be used to reconstruct sidewalks around the Altoona Housing Authority's Green Avenue and 11th Street Towers.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In accordance with the HOME Program regulations, the City of Altoona conducted several on-site inspections of affordable rental housing units during FY 2025. HOME on-site inspections were conducted by City staff to ensure compliance with income and rent requirements as well as local property standards during a project's period of affordability. Inspections comply with the following schedule: 1-4 units - every three (3) years; 5-25 units - every two (2) years; and 26 or more units - annually.

Where projects utilize other state or federal funding sources requiring inspections, the City may accept such reports to ensure compliance with applicable standards. Regardless of the source of funding, all inspections shall uphold local code requirements as a minimum. All deficiencies noted were remediated.

On-site inspections of the following twenty (20) housing units were conducted according to the three-year cycle for the Rental Rehabilitation Program:

- 221 2nd Avenue (1 Unit) - Smoke Detectors Replaced
- 515 7th Avenue (2 Units) - No Violations
- 1112 14th Avenue (6 Units) - No Violations
- 1314 17th Avenue (1 Unit) - No Violations
- 1124 14th Avenue (6 Units) - No Violations
- 118 1st Avenue (1 Unit) - No Violations
- 117 Walnut Avenue (1 Unit) - No Violations
- 408 7th Avenue (2 Units) - No Violations

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)

In accordance with the City of Altoona's commitment to non-discrimination and equal opportunity in housing, it has established procedures to affirmatively market units rehabilitated or assisted under the HOME Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City believes that individuals of similar economic levels in the same housing market area should have available to them a similar range of housing choices regardless of their race, color, religion, sex, familial

status, handicap or national origin. Households eligible for public housing assistance and those with minor children should also have available a like range of housing choices. The City will carry out this policy through affirmative marketing procedures designed for the HOME Program.

Participating landlords and property managers are required to agree to the following affirmative marketing requirements: The borrower/property owner certifies that, to the extent that there are vacant units in properties being rehabilitated through the HOME Program, those units will be marketed in an affirmative manner to attract tenants regardless of race, color, religion, sex, familial status, handicap and national origin. In soliciting tenants and buyers, the borrower/property owner agrees to use the Equal Housing Opportunity logo, slogan or statement in all advertising; where appropriate, to advertise, use media, including minority outlets, reach persons least likely to apply for the housing; maintain a nondiscriminatory hiring policy; adopt a fair housing policy; display a Fair Housing poster in the rental and sales office, where appropriate; where there is a project sign, display the Equal Housing Opportunity logo; and follow the City of Altoona's Affirmative Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City spent \$111.53 in FY 2025 HOME program income during this CAPER period. The HOME program income was allocated and spent on the following Rental Rehabilitation Project:

- Activity # 1270 - HOME Program Income - \$111.53

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the FY 2025 CAPER period, the City of Altoona used its remaining HOME-ARP funds to complete four (4) apartments intended for low- and moderate-income residents. Due to limited HOME funding, no other projects/activities were undertaken to foster and maintain affordable housing. The City will continue to use CDBG and HOME funds for rehabilitation programs and to encourage the creation of affordable housing opportunities as they arise. Further, the City has a strong code enforcement program and rental inspection program that is used to prevent blight and improve the housing stock.

During this CAPER period, the City of Altoona had the following affordable housing accomplishments:

- **Owner-Occupied Rehabilitation Program:** The City assisted five (5) households.
- **Emergency Repair Program:** The City assisted two (2) households.
- **Emergency Roof Replacement Program:** The City assisted seven (7) households.
- **Rental Rehabilitation Program:** The City assisted forty-one (41) rental units.
- **Rent and Utility Assistance:** The City assisted fifty-two (52) households.

CR-58 - Section 3**Identify the number of individuals assisted and the types of assistance provided**

Total Labor Hours	CDBG	HOME
Total Number of Activities	2	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0

Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program**Narrative**

The City of Altoona and its subrecipients include a Section 3 notice in all construction and non-construction advertisements. Section 3 Compliance is discussed at all pre-bid meetings and pre-construction meetings and the City of Altoona's website has information to register as a Section 3 Business. The City of Altoona also uses "PennBid" (PA's Electronic Document and Bid Management Program) to reach as many bidders as possible.

If requested by a contractor, the Altoona Housing Authority will post Section 3 employment opportunities on the office bulletin board, as well as advise residents of said opportunity.

During this CAPER period, the City of Altoona had two (2) projects/activities that triggered Section 3 compliance: CD-25-06 Street Reconstruction and CD-25-07 8th Street Sidewalk Project. These projects/activities were bid out during this CAPER period, but neither project/activity had any Section 3 qualified contractors or employees included in the winning bids.

CR-60 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for FY 2025 for the period from July 1, 2025 through June 30, 2026:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR26 - CDBG-CV Financial Summary



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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

31 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,885,550.04
32 ENTITLEMENT GRANT	1,536,368.00
33 SURPLUS URBAN RENEWAL	0.00
34 SECTION 108 GUARANTEED LOAN FUNDS	0.00
35 CURRENT YEAR PROGRAM INCOME	160,500.45
35a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
36 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
36a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
37 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
38 TOTAL AVAILABLE (SUM, LINES 01-07)	3,582,418.49

PART II: SUMMARY OF CDBG EXPENDITURES

39 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,921,287.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,921,287.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	374,606.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,685.28)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,294,208.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,288,210.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,494,601.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	426,685.28
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,921,287.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	117,247.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	28,762.47
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	19,730.12
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	108,215.00
32 ENTITLEMENT GRANT	1,536,368.00
33 PRIOR YEAR PROGRAM INCOME	145,608.90
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,681,976.90
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	374,606.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	168,326.16
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	223,798.36
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	319,134.00
42 ENTITLEMENT GRANT	1,536,368.00
43 CURRENT YEAR PROGRAM INCOME	160,500.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,696,868.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.81%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	1217		AHA 11th St. Tower Window & Sliding Glass Door Restoration	14B	LMH	\$425,000.00
					14B	Matrix Code	\$425,000.00
2024	5	1242		AHA Pleasant Village Roof Replacement	14C	LMH	\$1,685.28
					14C	Matrix Code	\$1,685.28
Total							\$426,685.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	8	1245	7044207	Street Reconstruction (2024)	03K	LMA	\$180,627.54
2024	8	1245	7129438	Street Reconstruction (2024)	03K	LMA	\$1,114.85
					03K	Matrix Code	\$181,742.39
2023	17	1236	7124150	8th Street Curb and Sidewalk Project	03L	LMA	\$1,004.81
2023	17	1236	7147861	8th Street Curb and Sidewalk Project	03L	LMA	\$107,800.10
2023	17	1236	7163476	8th Street Curb and Sidewalk Project	03L	LMA	\$193,526.09
2024	16	1271	7163476	8th Street Curb and Sidewalk Project	03L	LMA	\$77,073.05
2024	16	1271	7167402	8th Street Curb and Sidewalk Project	03L	LMA	\$128,258.83
2025	7	1260	7167402	8th Street Curb and Sidewalk Project	03L	LMA	\$24,441.59
					03L	Matrix Code	\$532,104.47
2025	11	1264	7110627	Overflow Church Warming Center - Overnight Shelter	03T	LMC	\$10,775.00
2025	11	1264	7124150	Overflow Church Warming Center - Overnight Shelter	03T	LMC	\$11,675.00
2025	11	1264	7129438	Overflow Church Warming Center - Overnight Shelter	03T	LMC	\$21,850.00
2025	11	1264	7153977	Overflow Church Warming Center - Overnight Shelter	03T	LMC	\$1,050.00
					03T	Matrix Code	\$45,350.00
2024	10	1247	7068556	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$3,910.00
2024	10	1247	7073428	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$1,425.00
2024	10	1247	7075618	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$4,488.95
2024	10	1247	7077660	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$2,624.00
2024	10	1247	7084235	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$6,552.05
2024	10	1247	7097117	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$2,450.00
2024	10	1247	7101775	Center for Community Action Emergency Housing Assistance	05Q	LMC	\$2,550.00
2025	9	1262	7097117	Salvation Army - Rental, Utility, and Heating Fuel Assistance	05Q	LMC	\$3,595.02
2025	9	1262	7101775	Salvation Army - Rental, Utility, and Heating Fuel Assistance	05Q	LMC	\$2,854.77
2025	9	1262	7110627	Salvation Army - Rental, Utility, and Heating Fuel Assistance	05Q	LMC	\$1,400.00
2025	9	1262	7124150	Salvation Army - Rental, Utility, and Heating Fuel Assistance	05Q	LMC	\$3,722.00
2025	9	1262	7138794	Salvation Army - Rental, Utility, and Heating Fuel Assistance	05Q	LMC	\$1,650.00
2025	9	1262	7163120	Salvation Army - Rental, Utility, and Heating Fuel Assistance	05Q	LMC	\$8,143.35
					05Q	Matrix Code	\$45,365.14
2024	11	1248	7052046	Overflow Church Meal Preparation	05W	LMA	\$3,762.47
2025	10	1263	7110627	Overflow Church - Jefferson Park Meal Program Initiative	05W	LMA	\$9,225.74
2025	10	1263	7124150	Overflow Church - Jefferson Park Meal Program Initiative	05W	LMA	\$2,327.28
2025	10	1263	7131222	Overflow Church - Jefferson Park Meal Program Initiative	05W	LMA	\$2,659.23
2025	10	1263	7138794	Overflow Church - Jefferson Park Meal Program Initiative	05W	LMA	\$2,317.19
2025	10	1263	7160797	Overflow Church - Jefferson Park Meal Program Initiative	05W	LMA	\$2,557.05
2025	10	1263	7163120	Overflow Church - Jefferson Park Meal Program Initiative	05W	LMA	\$3,683.25
					05W	Matrix Code	\$26,532.21
2025	8	1261	7124150	Operation Safe Space	08	LMC	\$700.00
2025	8	1261	7138794	Operation Safe Space	08	LMC	\$246.00
					08	Matrix Code	\$946.00
2023	2	1215	7044207	Single Family Homeowner Rehabilitation	14A	LMH	\$43,982.17
2023	2	1215	7077660	Single Family Homeowner Rehabilitation	14A	LMH	\$10,914.14
2023	2	1215	7082189	Single Family Homeowner Rehabilitation	14A	LMH	\$7,899.67
2024	3	1240	7041245	Single Family Rehabilitation Loan Program	14A	LMH	\$382.00
2024	3	1240	7044207	Single Family Rehabilitation Loan Program	14A	LMH	\$7,240.76
2024	3	1240	7052046	Single Family Rehabilitation Loan Program	14A	LMH	\$1,696.74
2024	3	1240	7057424	Single Family Rehabilitation Loan Program	14A	LMH	\$25,744.67
2024	3	1240	7061240	Single Family Rehabilitation Loan Program	14A	LMH	\$2,155.09



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	1240	7063552	Single Family Rehabilitation Loan Program	14A	LMH	\$20,171.79
2024	3	1240	7068556	Single Family Rehabilitation Loan Program	14A	LMH	\$335.10
2024	3	1240	7073428	Single Family Rehabilitation Loan Program	14A	LMH	\$9,945.30
2024	3	1240	7075618	Single Family Rehabilitation Loan Program	14A	LMH	\$29,161.60
2024	3	1240	7082189	Single Family Rehabilitation Loan Program	14A	LMH	\$7,949.33
2024	3	1240	7084235	Single Family Rehabilitation Loan Program	14A	LMH	\$19,873.30
2024	3	1240	7085352	Single Family Rehabilitation Loan Program	14A	LMH	\$3,596.00
2024	3	1240	7091590	Single Family Rehabilitation Loan Program	14A	LMH	\$25,311.44
2024	3	1240	7097117	Single Family Rehabilitation Loan Program	14A	LMH	\$20,591.32
2024	3	1240	7101775	Single Family Rehabilitation Loan Program	14A	LMH	\$61,938.79
2024	3	1240	7110627	Single Family Rehabilitation Loan Program	14A	LMH	\$816.40
2024	3	1240	7124150	Single Family Rehabilitation Loan Program	14A	LMH	\$28,431.36
2024	3	1240	7129438	Single Family Rehabilitation Loan Program	14A	LMH	\$1,290.59
2024	3	1240	7131222	Single Family Rehabilitation Loan Program	14A	LMH	\$19,854.03
2024	3	1240	7136891	Single Family Rehabilitation Loan Program	14A	LMH	\$21,831.90
2024	3	1240	7138794	Single Family Rehabilitation Loan Program	14A	LMH	\$18,088.62
2024	3	1240	7143212	Single Family Rehabilitation Loan Program	14A	LMH	\$35,211.04
2024	3	1240	7145798	Single Family Rehabilitation Loan Program	14A	LMH	\$2,711.50
2024	3	1240	7147861	Single Family Rehabilitation Loan Program	14A	LMH	\$10,925.10
2024	3	1240	7151776	Single Family Rehabilitation Loan Program	14A	LMH	\$15,223.80
2024	3	1240	7153977	Single Family Rehabilitation Loan Program	14A	LMH	\$313.21
2024	3	1240	7156645	Single Family Rehabilitation Loan Program	14A	LMH	\$13,122.00
2024	3	1240	7160797	Single Family Rehabilitation Loan Program	14A	LMH	\$19,891.07
2024	3	1240	7163120	Single Family Rehabilitation Loan Program	14A	LMH	\$38,020.46
2024	4	1241	7041245	Emergency Roof Replacement	14A	LMH	\$100.45
2024	4	1241	7044207	Emergency Roof Replacement	14A	LMH	\$12,850.00
2024	4	1241	7052046	Emergency Roof Replacement	14A	LMH	\$18,348.45
2024	4	1241	7057424	Emergency Roof Replacement	14A	LMH	\$150.00
2024	4	1241	7063552	Emergency Roof Replacement	14A	LMH	\$150.00
2024	4	1241	7077660	Emergency Roof Replacement	14A	LMH	\$6,220.45
2024	4	1241	7082189	Emergency Roof Replacement	14A	LMH	\$6,120.00
2024	4	1241	7124150	Emergency Roof Replacement	14A	LMH	\$480.00
2024	4	1241	7129438	Emergency Roof Replacement	14A	LMH	\$420.00
2024	4	1241	7131222	Emergency Roof Replacement	14A	LMH	\$1,448.64
2024	4	1241	7138794	Emergency Roof Replacement	14A	LMH	\$150.00
2024	4	1241	7143212	Emergency Roof Replacement	14A	LMH	\$307.50
2024	4	1241	7156645	Emergency Roof Replacement	14A	LMH	\$6,900.00
2024	4	1241	7160797	Emergency Roof Replacement	14A	LMH	\$3,048.29
2025	3	1256	7167402	Single Family Rehabilitation Direct Loan Program	14A	LMH	\$4,894.00
2025	4	1257	7131222	Single Family OOH Emergency Repair Program	14A	LMH	\$4,842.76
2025	4	1257	7143212	Single Family OOH Emergency Repair Program	14A	LMH	\$371.04
2025	4	1257	7151776	Single Family OOH Emergency Repair Program	14A	LMH	\$4,650.00
2025	4	1257	7160797	Single Family OOH Emergency Repair Program	14A	LMH	\$556.56
2025	4	1257	7163120	Single Family OOH Emergency Repair Program	14A	LMH	\$417.42
2025	5	1258	7143212	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$2,886.42
2025	5	1258	7147861	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$11,475.00
2025	5	1258	7151776	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$520.00
2025	5	1258	7153977	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$13,715.00
2025	5	1258	7156645	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$12,575.00
2025	5	1258	7160797	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$13,614.15
2025	5	1258	7163120	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$10,478.08
2025	5	1258	7167402	Single Family OOH Emergency Roof Replacement Program	14A	LMH	\$252.25
Total					14A	Matrix Code	\$662,561.75
							\$1,494,601.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	11	1264	7110627	No	Overflow Church Warming Center - Overnight Shelter	B25MC420100	EN	03T	LMC	\$10,775.00
2025	11	1264	7124150	No	Overflow Church Warming Center - Overnight Shelter	B25MC420100	EN	03T	LMC	\$11,675.00
2025	11	1264	7129438	No	Overflow Church Warming Center - Overnight Shelter	B25MC420100	EN	03T	LMC	\$21,850.00
2025	11	1264	7153977	No	Overflow Church Warming Center - Overnight Shelter	B25MC420100	EN	03T	LMC	\$1,050.00
								03T	Matrix Code	\$45,350.00
2024	10	1247	7068556	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$3,910.00
2024	10	1247	7073428	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$1,425.00
2024	10	1247	7075618	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$4,488.95



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	10	1247	7077660	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$2,624.00
2024	10	1247	7084235	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$6,552.05
2024	10	1247	7097117	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$2,450.00
2024	10	1247	7101775	No	Center for Community Action Emergency Housing Assistance	B24MC420100	EN	05Q	LMC	\$2,550.00
2025	9	1262	7097117	No	Salvation Army - Rental, Utility, and Heating Fuel Assistance	B25MC420100	EN	05Q	LMC	\$3,595.02
2025	9	1262	7101775	No	Salvation Army - Rental, Utility, and Heating Fuel Assistance	B25MC420100	EN	05Q	LMC	\$2,854.77
2025	9	1262	7110627	No	Salvation Army - Rental, Utility, and Heating Fuel Assistance	B25MC420100	EN	05Q	LMC	\$1,400.00
2025	9	1262	7124150	No	Salvation Army - Rental, Utility, and Heating Fuel Assistance	B25MC420100	EN	05Q	LMC	\$3,722.00
2025	9	1262	7138794	No	Salvation Army - Rental, Utility, and Heating Fuel Assistance	B25MC420100	EN	05Q	LMC	\$1,650.00
2025	9	1262	7163120	No	Salvation Army - Rental, Utility, and Heating Fuel Assistance	B25MC420100	EN	05Q	LMC	\$8,143.35
									05Q Matrix Code	\$45,365.14
2024	11	1248	7052046	No	Overflow Church Meal Preparation	B24MC420100	EN	05W	LMA	\$3,762.47
2025	10	1263	7110627	No	Overflow Church - Jefferson Park Meal Program Initiative	B25MC420100	EN	05W	LMA	\$9,225.74
2025	10	1263	7124150	No	Overflow Church - Jefferson Park Meal Program Initiative	B25MC420100	EN	05W	LMA	\$2,327.28
2025	10	1263	7131222	No	Overflow Church - Jefferson Park Meal Program Initiative	B25MC420100	EN	05W	LMA	\$2,659.23
2025	10	1263	7138794	No	Overflow Church - Jefferson Park Meal Program Initiative	B25MC420100	EN	05W	LMA	\$2,317.19
2025	10	1263	7160797	No	Overflow Church - Jefferson Park Meal Program Initiative	B25MC420100	EN	05W	LMA	\$2,557.05
2025	10	1263	7163120	No	Overflow Church - Jefferson Park Meal Program Initiative	B25MC420100	EN	05W	LMA	\$3,683.25
									05W Matrix Code	\$26,532.21
									No Activity to prevent, prepare for, and respond to Coronavirus	\$117,247.35
Total										\$117,247.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	1238	7041245	Housing & Community Development Administration	21A		\$155.31
2024	1	1238	7044207	Housing & Community Development Administration	21A		\$25,040.97
2024	1	1238	7052046	Housing & Community Development Administration	21A		\$489.29
2024	1	1238	7057424	Housing & Community Development Administration	21A		\$19,232.87
2024	1	1238	7061240	Housing & Community Development Administration	21A		\$14,812.52
2024	1	1238	7063552	Housing & Community Development Administration	21A		\$19,753.30
2024	1	1238	7068556	Housing & Community Development Administration	21A		\$6,939.83
2024	1	1238	7073428	Housing & Community Development Administration	21A		\$7,725.75
2024	1	1238	7075618	Housing & Community Development Administration	21A		\$28,198.80
2024	1	1238	7077660	Housing & Community Development Administration	21A		\$420.93
2024	1	1238	7082189	Housing & Community Development Administration	21A		\$133.21
2024	1	1238	7084235	Housing & Community Development Administration	21A		\$6,667.04
2024	1	1238	7091590	Housing & Community Development Administration	21A		\$18,499.16
2024	1	1238	7097117	Housing & Community Development Administration	21A		\$19,332.21
2024	1	1238	7101775	Housing & Community Development Administration	21A		\$19,192.94
2024	1	1238	7110627	Housing & Community Development Administration	21A		\$1,973.04
2024	1	1238	7124150	Housing & Community Development Administration	21A		\$20,405.28
2024	1	1238	7129438	Housing & Community Development Administration	21A		\$341.42
2024	1	1238	7131222	Housing & Community Development Administration	21A		\$3,344.94
2025	1	1254	7131222	CDBG Program Administration	21A		\$16,088.55
2025	1	1254	7138794	CDBG Program Administration	21A		\$160.45
2025	1	1254	7143212	CDBG Program Administration	21A		\$25,676.46
2025	1	1254	7147861	CDBG Program Administration	21A		\$1,510.74
2025	1	1254	7151776	CDBG Program Administration	21A		\$164.55
2025	1	1254	7153977	CDBG Program Administration	21A		\$396.22
2025	1	1254	7156645	CDBG Program Administration	21A		\$97.00
2025	1	1254	7160797	CDBG Program Administration	21A		\$17,255.10
2025	1	1254	7163120	CDBG Program Administration	21A		\$17,163.78
2025	1	1254	7167402	CDBG Program Administration	21A		\$125.14
2025	1	1254	7177411	CDBG Program Administration	21A		\$71.35
2025	1	1254	7186643	CDBG Program Administration	21A		\$42,098.50
					21A	Matrix Code	\$333,466.65
2024	2	1239	7052046	Fair Housing Administration	21D		\$11,139.55
2025	2	1255	7110627	Fair Housing	21D		\$8,448.50
2025	2	1255	7131222	Fair Housing	21D		\$1,843.12
2025	2	1255	7153977	Fair Housing	21D		\$3,496.84
2025	2	1255	7177411	Fair Housing	21D		\$16,211.54
					21D	Matrix Code	\$41,139.55
Total							\$374,606.20



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,271,844.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,271,844.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,173,277.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,567.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,271,844.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,173,277.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,173,277.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,173,277.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	479,109.38
17 CDBG-CV GRANT	1,271,844.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,567.00
20 CDBG-CV GRANT	1,271,844.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.75%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	1164	6622163	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$161,574.09
			6669419	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$242,550.78
			6731114	FSI, Inc., Homeless Shelter Rehabilitation	03C	LMC	\$187,677.51
	19	1142	6453853	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$2,049.38
			6483818	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$1,106.76
			6403110	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$198.63
	20	1143	6412864	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$500.00
			6416928	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,240.05
			6417409	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$498.31
			6431504	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$400.44
			6455102	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$815.46
			6459103	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$265.08
			6465355	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$447.96
			6466601	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$362.25
			6475784	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$430.87
			6480908	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$609.81
			6487588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$787.23
			6490959	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6502395	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$162.00
			6509913	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6512484	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$473.50
			6521534	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,262.52
			6530202	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$989.00
			6534770	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,899.24
			6535304	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,668.36
			6536206	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6538615	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$925.87
			6540361	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,179.14
			6545726	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$306.39
			6559519	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,570.38
			6562834	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$748.25
			6567588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$775.00
			6580542	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$885.00
			6590339	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$691.96
			6590962	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$408.81
			6591993	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$446.75
			6595199	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00



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2019	20	1143	6602136	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,852.88
			6604052	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,150.00
			6604106	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6627896	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,667.22
			6636009	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$715.78
			6642765	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$453.65
			6646533	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$285.14
			6662239	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,175.98
			6669419	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$535.02
			6680556	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,234.12
			6722411	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,208.82
			6741430	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$397.84
			6792737	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$5,148.52
			6802598	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,917.80
			6836873	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6876037	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,532.83
	21	1144	6490959	BCAP Community Support Program	03T	LMC	\$35,256.09
			6514776	BCAP Community Support Program	03T	LMC	\$49,707.98
			6567588	BCAP Community Support Program	03T	LMC	\$8,486.64
			6589037	BCAP Community Support Program	03T	LMC	\$3,461.65
			6615304	BCAP Community Support Program	03T	LMC	\$4,571.82
			6712084	BCAP Community Support Program	03T	LMC	\$7,888.30
			6722411	BCAP Community Support Program	03T	LMC	\$4,600.98
			6734051	BCAP Community Support Program	03T	LMC	\$21,651.64
			6754711	BCAP Community Support Program	03T	LMC	\$22,576.45
			6755928	BCAP Community Support Program	03T	LMC	\$33,193.33
			6774330	BCAP Community Support Program	03T	LMC	\$4,933.42
			6809254	BCAP Community Support Program	03T	LMC	\$19,668.65
	22	1145	6516193	BCAP Rental Assistance Program	05Q	LMC	\$111.74
			6712084	BCAP Rental Assistance Program	05Q	LMC	\$518.60
			6722411	BCAP Rental Assistance Program	05Q	LMC	\$12,785.59
			6734051	BCAP Rental Assistance Program	05Q	LMC	\$18,487.86
			6754711	BCAP Rental Assistance Program	05Q	LMC	\$16,260.96
			6755928	BCAP Rental Assistance Program	05Q	LMC	\$11,946.28
			6774330	BCAP Rental Assistance Program	05Q	LMC	\$4,794.24
			6809254	BCAP Rental Assistance Program	05Q	LMC	\$19,870.78
	23	1146	6514776	BCAP Food Delivery Service	03T	LMC	\$4,250.29
			6567588	BCAP Food Delivery Service	03T	LMC	\$3,999.71
	24	1160	6418966	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$13,111.56
			6428724	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$1,093.48
			6434182	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,000.00
			6459103	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$25,391.67
			6479050	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$6,085.68
			6490959	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,085.68
			6496666	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,128.52
			6504411	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,171.36
			6507831	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,171.36
			6527526	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,128.52
			6528503	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$6,085.68
			6548989	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$9,214.20
			6572710	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$1,585.68
			6602136	ABCD Corp. Economic Recovery Program - COVID19	18A	LMJ	\$3,111.85
	25	1148	6405148	Nehemiah - Meal Preparation	05W	LMA	\$2,997.00
			6412864	Nehemiah - Meal Preparation	05W	LMA	\$2,948.59
			6422208	Nehemiah - Meal Preparation	05W	LMA	\$4,348.70
			6434340	Nehemiah - Meal Preparation	05W	LMA	\$4,756.12
			6447222	Nehemiah - Meal Preparation	05W	LMA	\$5,368.71
			6450481	Nehemiah - Meal Preparation	05W	LMA	\$6,402.12
			6466601	Nehemiah - Meal Preparation	05W	LMA	\$5,723.30
			6469733	Nehemiah - Meal Preparation	05W	LMA	\$3,957.45
			6480908	Nehemiah - Meal Preparation	05W	LMA	\$3,615.53



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	1148	6504411	Nehemiah - Meal Preparation	05W	LMA	\$4,200.30
			6507831	Nehemiah - Meal Preparation	05W	LMA	\$3,512.35
			6519695	Nehemiah - Meal Preparation	05W	LMA	\$3,438.83
			6719077	Nehemiah - Meal Preparation	05W	LMA	\$6,714.81
			6731114	Nehemiah - Meal Preparation	05W	LMA	\$7,727.63
			6740437	Nehemiah - Meal Preparation	05W	LMA	\$7,849.39
			6754711	Nehemiah - Meal Preparation	05W	LMA	\$10,470.21
			6766454	Nehemiah - Meal Preparation	05W	LMA	\$9,132.44
			6779486	Nehemiah - Meal Preparation	05W	LMA	\$6,922.90
			6890674	Nehemiah - Meal Preparation	05W	LMA	\$3,220.00
Total							\$1,173,277.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1142	6453853	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$2,049.38
			6483818	Catholic Charities Emergency Financial Assistance Program - COVID-19	05Q	LMC	\$1,106.76
	20	1143	6403110	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$198.63
			6412864	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$500.00
			6416928	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,240.05
			6417409	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$498.31
			6431504	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$400.44
			6455102	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$815.46
			6459103	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$265.08
			6465355	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$447.96
			6466601	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$362.25
			6475784	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$430.87
			6480908	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$609.81
			6487588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$787.23
			6490959	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6502395	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$162.00
			6509913	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$800.00
			6512484	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$473.50
			6521534	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,262.52
			6530202	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$989.00
			6534770	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,899.24
			6535304	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,668.36
			6536206	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6538615	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$925.87
			6540361	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,179.14
			6545726	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$306.39
			6559519	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,570.38
			6562834	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$748.25
			6567588	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$775.00
			6580542	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$885.00
			6590339	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$691.96
			6590962	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$408.81
			6591993	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$446.75
			6595199	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,500.00
			6602136	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,852.88
			6604052	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,150.00
			6604106	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6627896	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,667.22
			6636009	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$715.78
			6642765	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$453.65
			6646533	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$285.14
			6662239	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,175.98
			6669419	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$535.02
			6680556	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,234.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1143	6722411	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$3,208.82
			6741430	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$397.84
			6792737	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$5,148.52
			6802598	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$2,917.80
			6836873	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$1,900.00
			6876037	Salvation Army Pandemic Economic Assistance - COVID-19	05Q	LMC	\$4,532.83
	21	1144	6490959	BCAP Community Support Program	03T	LMC	\$35,256.09
			6514776	BCAP Community Support Program	03T	LMC	\$49,707.98
			6567588	BCAP Community Support Program	03T	LMC	\$8,486.64
			6589037	BCAP Community Support Program	03T	LMC	\$3,461.65
			6615304	BCAP Community Support Program	03T	LMC	\$4,571.82
			6712084	BCAP Community Support Program	03T	LMC	\$7,888.30
			6722411	BCAP Community Support Program	03T	LMC	\$4,600.98
			6734051	BCAP Community Support Program	03T	LMC	\$21,651.64
			6754711	BCAP Community Support Program	03T	LMC	\$22,576.45
			6755928	BCAP Community Support Program	03T	LMC	\$33,193.33
			6774330	BCAP Community Support Program	03T	LMC	\$4,933.42
			6809254	BCAP Community Support Program	03T	LMC	\$19,668.65
	22	1145	6516193	BCAP Rental Assistance Program	05Q	LMC	\$111.74
			6712084	BCAP Rental Assistance Program	05Q	LMC	\$518.60
			6722411	BCAP Rental Assistance Program	05Q	LMC	\$12,785.59
			6734051	BCAP Rental Assistance Program	05Q	LMC	\$18,487.86
			6754711	BCAP Rental Assistance Program	05Q	LMC	\$16,260.96
			6755928	BCAP Rental Assistance Program	05Q	LMC	\$11,946.28
			6774330	BCAP Rental Assistance Program	05Q	LMC	\$4,794.24
			6809254	BCAP Rental Assistance Program	05Q	LMC	\$19,870.78
	23	1146	6514776	BCAP Food Delivery Service	03T	LMC	\$4,250.29
			6567588	BCAP Food Delivery Service	03T	LMC	\$3,999.71
	25	1148	6405148	Nehemiah - Meal Preparation	05W	LMA	\$2,997.00
			6412864	Nehemiah - Meal Preparation	05W	LMA	\$2,948.59
			6422208	Nehemiah - Meal Preparation	05W	LMA	\$4,348.70
			6434340	Nehemiah - Meal Preparation	05W	LMA	\$4,756.12
			6447222	Nehemiah - Meal Preparation	05W	LMA	\$5,368.71
			6450481	Nehemiah - Meal Preparation	05W	LMA	\$6,402.12
			6466601	Nehemiah - Meal Preparation	05W	LMA	\$5,723.30
			6469733	Nehemiah - Meal Preparation	05W	LMA	\$3,957.45
			6480908	Nehemiah - Meal Preparation	05W	LMA	\$3,615.53
			6504411	Nehemiah - Meal Preparation	05W	LMA	\$4,200.30
			6507831	Nehemiah - Meal Preparation	05W	LMA	\$3,512.35
			6519695	Nehemiah - Meal Preparation	05W	LMA	\$3,438.83
			6719077	Nehemiah - Meal Preparation	05W	LMA	\$6,714.81
			6731114	Nehemiah - Meal Preparation	05W	LMA	\$7,727.63
			6740437	Nehemiah - Meal Preparation	05W	LMA	\$7,849.39
			6754711	Nehemiah - Meal Preparation	05W	LMA	\$10,470.21
			6766454	Nehemiah - Meal Preparation	05W	LMA	\$9,132.44
			6779486	Nehemiah - Meal Preparation	05W	LMA	\$6,922.90
			6890674	Nehemiah - Meal Preparation	05W	LMA	\$3,220.00
Total							\$479,109.38

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1140	6399260	Community Development Administration - COVID-19	21A		\$1,617.48
			6405148	Community Development Administration - COVID-19	21A		\$1,759.68
			6412864	Community Development Administration - COVID-19	21A		\$882.26
			6434340	Community Development Administration - COVID-19	21A		\$2,123.62
			6436874	Community Development Administration - COVID-19	21A		\$2,123.62
			6438273	Community Development Administration - COVID-19	21A		\$1,552.22
			6447222	Community Development Administration - COVID-19	21A		\$776.37

CR-70 – Fair Housing

During this CAPER period, the City of Altoona took the following actions to identify and address barriers to affordable housing:

Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH

There is a continuing need to educate residents of the City concerning their rights and responsibilities under the Fair Housing Act, the Americans with Disabilities Act, and the Rehabilitation Act, and to raise awareness that all residents of the City of Altoona have a right under Federal Law to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the City.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **1-A:** Continue to promote Fair Housing awareness through partnerships, the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act and Americans with Disabilities Act.

The City continued to contract with Summit Legal Aid to provide Fair Housing services to residents of Altoona, including education, registering and pursuing housing complaints, and workshops with housing providers.

- **1-B:** Continue to make available and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing and to make reasonable accommodations.

The Department of Community Development placed posters at City Hall to promote Fair Housing awareness, and Summit Legal Aid distributed Fair Housing literature to residents, potential renters and homebuyers, and housing providers & lenders.

- **1-C:** Continue to affirmatively further fair housing (AFFH) by working with Summit Legal Aid and Mid-Penn Legal Services which provide fair housing services and training.

The City of Altoona continued to contract with Summit Legal Aid for Fair Housing concerns.

Impediment 2: CONTINUING NEED TO DEVELOP AFFORDABLE HOUSING

The median cost to purchase a single-family home in Altoona which is decent, safe, sanitary, and sound is \$87,600, this limits the choice of housing for lower income households. About 24.1% of homeowners and 65.7% of renters in the City are cost burdened by spending more than 30% of their household income on housing costs.

Goal: Promote the conservation of the existing housing stock and development of housing units for lower income households through new construction, in-fill housing, conversion of buildings to housing, and rehabilitation of the existing housing stock throughout the City.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **2-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing.

The City used the remainder of its HOME-ARP grant to fund the completion of four (4) rental units for low- and moderate-income households during this CAPER period. The Redevelopment Authority of Altoona is working with developers to construct three (3) homes at an affordable price point using ARPA and State NAP funds, but no CDBG or HOME funds are being expended on this project.

- **2-B:** Continue to support and provide financing for the rehabilitation of the existing housing stock to become decent, safe, and sound housing that will remain affordable to lower income owner and renter occupied households.

During this CAPER period the City continued to offer funding for owner-occupied rehabilitations, emergency repairs, and emergency roof repairs as well as its rental rehabilitation loan program. It expects to continue to offer these programs throughout the Consolidated Plan period.

- **2-C:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become home owners.

The City does not offer homebuyer education and training, but the Mayor's office has promoted bank-sponsored education and training. The Altoona Housing Authority also offers homebuyer education to its residents and FSS participants.

- **2-D:** Continue to promote the rental rehabilitation program through outreach to landlords and partnership with the CHDO.

The City continues to promote and offer its rental rehabilitation loan program with individual landlords, property management companies, and Improved Dwellings for Altoona Community Development Corporation.

Impediment 3: CONTINUING NEED FOR ACCESSIBLE HOUSING UNITS

As an older built-up urban environment with a varied terrain, there is a lack of accessible housing units and developable sites in the City of Altoona. Given 74.2% of the City's housing units were built over 50 years ago and 18.9% of the City's population is classified as disabled, many of these units may not have accessibility features.

Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for senior citizens and persons with disabilities.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **3-A:** Promote programs to increase the amount of available accessible housing through the rehabilitation of the existing owner-occupied housing stock by making accessibility improvements.

During this CAPER period the City continued to offer funding for owner-occupied rehabilitations, emergency repairs, and emergency roof repairs. It expects to continue to offer these programs throughout the Consolidated Plan period.

- **3-B:** Encourage private and non-profit development of accessible housing through new construction of units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.

The City did not take financial actions to encourage new construction of accessible housing during this CAPER period but continues to coordinate with private and nonprofit housing developers to ensure that their new developments offer sufficient accessibility and visitability.

- **3-C:** Encourage landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants with disabilities.

During this CAPER period the City continued to encourage landlords to make and maintain reasonable accommodations to allow persons with disabilities to reside at their properties. The City also conducts annual rental permitting and triennial or on-demand inspections to ensure that structures remain livable for residents.

- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

The City has continued to offer rental rehabilitation assistance which may be used to add accessibility features to owner-occupied homes of persons with disabilities or the elderly.

Impediment 4: ECONOMIC ISSUES AFFECTING HOUSING CHOICE

The City of Altoona is experiencing a slow but steady decline in population, and companies are unable to fill employment positions due to low pay and a limited workforce. There is a disparity in the type of employment opportunities available and the employability of the City’s working age population. This prevents low-income households from increasing their income and providing an opportunity to live outside areas of concentrations of low-income households and minority areas, which previously limited fair housing choice.

Goal: The local economy will improve, creating new job opportunities, which in turn will increase household income, and will promote opportunities for fair housing choice.

Strategies: In order to attain this goal, the following activities and strategies were undertaken:

- **4-A:** Support and enhance workforce development and technical skills training that result in more opportunities to earn a “livable” wage and increases job opportunities.

While the City did not fund workforce development projects/activities during this CAPER period, it continued to promote job opportunities paying a livable wage through its construction contracts. It also coordinated with organizations such as the Altoona Area School District, the Center for Community Action and PA CareerLink to help residents obtain technical skills training.

- **4-B:** Strengthen partnerships and program delivery that enhances the City’s business base, expands its tax base, and creates a more sustainable economy for residents and businesses.

During this CAPER period the City has continued its working relationship with Altoona-Blair County Development Corporation (ABCD Corporation, part of the Blair Alliance), the Greater Altoona Economic Development Corporation, and the Redevelopment Authority of Altoona to support businesses and expand its corporate tax base.

- **4-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low- and moderate-income areas and minority neighborhoods.

The City continued to support the efforts of ABCD Corporation (part of the Blair Alliance) and the St. Francis Center to provide loan financing to small businesses based on factors such as income eligibility and minority status. The City also continued its Local Economic Revitalization Tax Assistance (LERTA) Program which partially exempts qualified business improvements, residential improvements, and residential construction in designated areas from property taxes for five years.

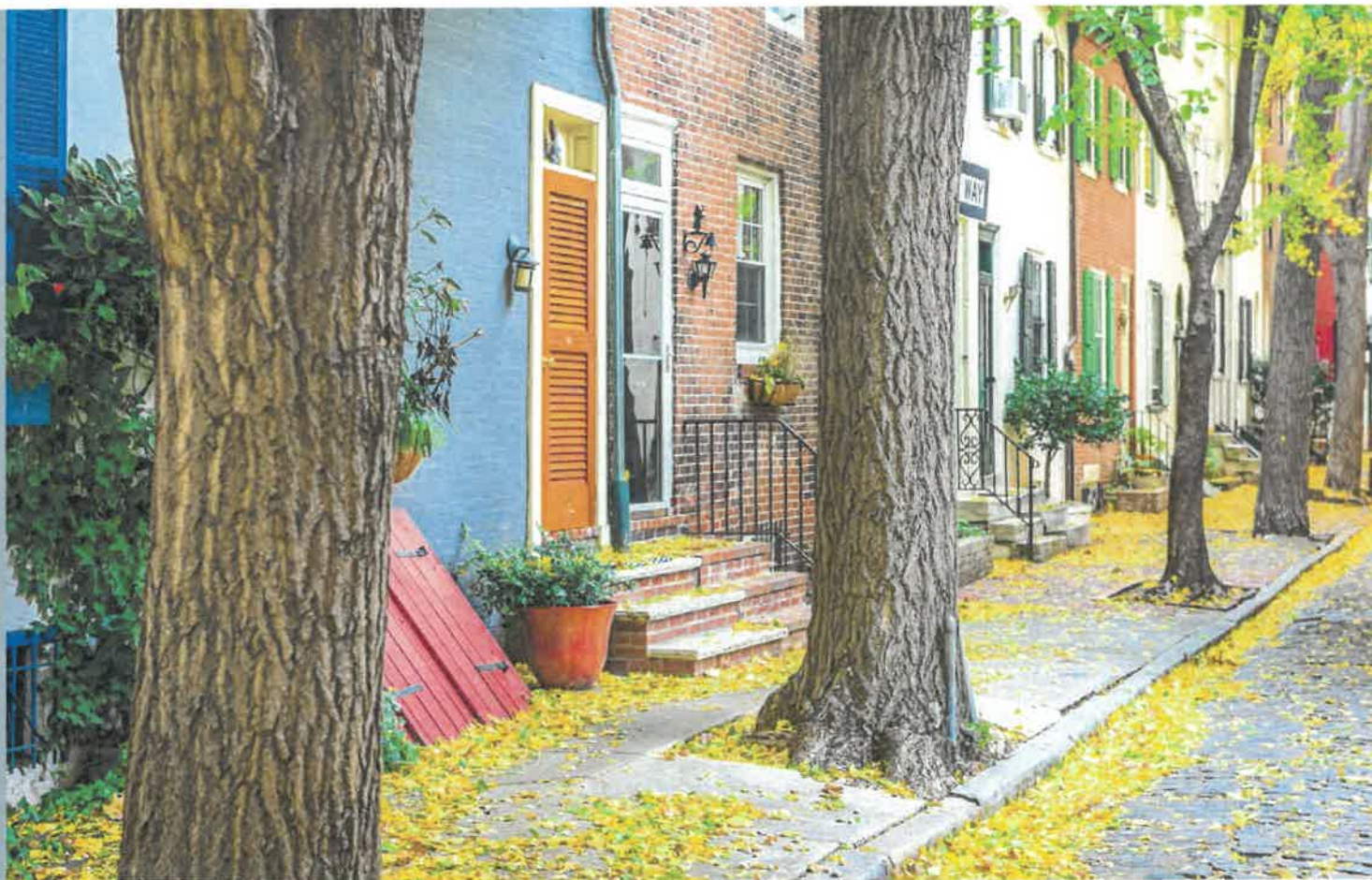
- **4-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

The City continues to work with ABCD Corporation (part of the Blair Alliance) to support and expand business and industry in greater Altoona.

- **4-E:** Explore opportunities for improving public transportation through expansion of existing routes and times, or partnerships with third parties to allow residents to access new employment opportunities.

The City continues to work with AMTRAN to support and improve bus routes for those lacking personal transportation.

Attached is the FY 2026 City of Altoona Fair Housing Report prepared by Summit Legal Aid Fair Housing Law Center.



August 2026

2026 City of Altoona Fair Housing Report

Summit Legal Aid
Fair Housing Law Center

Prepared by
Jaime Cameron, Deputy Director



INTRODUCTION

Summit Legal Aid (SLA) contracted with the City of Altoona to provide fair housing services from September 1, 2025 through June 30, 2026. SLA agreed to provide education and outreach within the City, to distribute fair housing information, to host a fair housing month event, and to provide technical assistance on fair housing matters. SLA maintained a social media presence in the City as an additional way to reach residents and educate on fair housing rights and remedies.

SLA's intake coordinator maintained the City of Altoona Fair Housing Hotline and assisted callers who had fair housing issues get connected with a SLA attorney. For those calling about issues unrelated to fair housing, SLA gave appropriate referrals to other community agencies.





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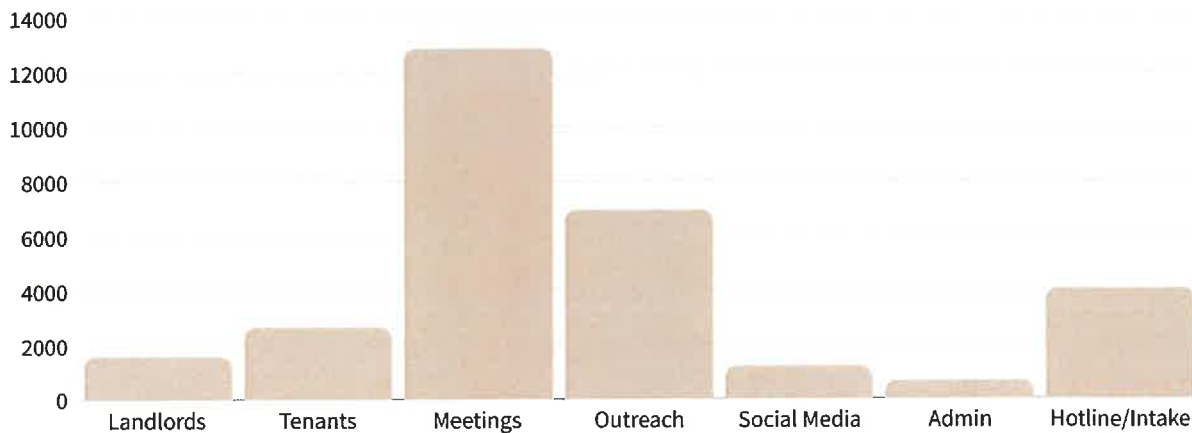
03	At a Glance	08	Social Media
04	Landlords	10	Tools
05	Tenants	11	Fair Housing Month
06	Outreach	12	Referrals
07	Meetings		

AT A GLANCE

Fair Housing Services

\$30,000 expended

FY 2025 Budget: SLA focused project spending on the bulk of this budget on educating tenants and service providers. The number of referrals from Altoona increased slightly; however, SLA received a 50% reduction in Altoona hotline calls over last year. Many more referrals are coming directly to SLA because of its presence in the community.



Our Key Successes



Responded to 52 Blair County referrals



Developed screening tool for local organizations



Build new relationship with HOPE Drop in Center



Developed five social media posts on fair housing which were viewed 188,579 times

LANDLORDS

Outreach + Training

November 14, 2024: SLA presented on fair housing at the annual Landlord Workshop hosted by Operation our Town and the Altoona Housing Authority.

The presentation focused on common fair housing violations, including:

- Discriminatory Advertising & Statements
- Making Housing Unavailable
- Terms & Conditions
- False Denial of Availability
- Steering
- Coercion, Intimidation, Threats, and Interference
- Harassment- general
- Harassment- sexual harassment
- Denial of Reasonable Modifications
- Denial of Reasonable Accommodations

June 16, 2026: SLA presented on fair housing for Healthy Choices Living. The training covered who is protected under the Fair Housing Act, what is prohibited under the Act, what remedies exist, and disability-specific topics, including reasonable accommodations and reasonable modifications.



TENANTS

Community Engagement

SLA participated in several community events benefitting clients. Additionally, SLA collaborated with HOPE Drop in Center to start regular sessions for clients to learn about their housing rights and speak with fair housing attorneys.

- 05-15-2026: St. Vincent de Paul
- 05-18-2026: Hope Drop in Center
- 05-29-2026: Hope Drop in Center
- 06-11-2026: Hope Drop in Center
- 06-22-2026: Hope Drop in Center



OUTREACH

Community Engagement

SLA participated in several community events and resource fairs providing general information to the public.

- October 21, 2025: Community Resource Fair
- March 26, 2026: Good Neighbor Outreach & Community Engagement Event
- June 4, 2026: Altoona Public Library
- June 9, 2026: Altoona School District Resource Fair
- June 25, 2026: Altoona Public Library
- June 18, 2026: Altoona Public Library
- June 30, 2026: Altoona Public Library



MEETINGS

SLA staff attended Local Housing Options Team, Criminal Justice Advisory Board, and Operation our Town, Blair County Health and Wellness, Hope for the Homeless, and Blair County LINK meetings throughout the year and offered important fair housing updates and technical assistance to those in attendance.

CJAB (bi-monthly)

- September 18, 2025
- November 20, 2025
- January 22, 2026
- May 21, 2026

LHOT (bi-monthly)

- January 21, 2026
- May 20, 2025

Operation our Town (monthly)

- September 25, 2025
- October 23, 2025
- December 4, 2025
- February 26, 2026
- March 26, 2026
- May 28, 2026
- June 25, 2026

Hope for the Homeless

- October 10, 2025
- June 12, 2025

Other

- May 8, 2026 -NAMI
- June 30, 2026- Community Action
- June 15, 2026- Faith-Based Roundtable



SOCIAL MEDIA

JUNE 2026	REEL VIEWS	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
	90,499	119 engaged 14 reactions	102 clicks 0 shares
			
			

2026 FAIR HOUSING REPORT

JUNE 2026	VIEWS	POST ENGAGEMENT & REACTIONS	LINK CLICKS & SHARES
 ALLOWED • Housing decisions based on race, color, sex, religion, national origin, marital status, or age • Housing decisions based on disability • Housing decisions based on sex • Housing decisions based on sexual orientation or gender identity PROHIBITED • Housing decisions based on race, color, sex, religion, national origin, marital status, or age • Housing decisions based on disability • Housing decisions based on sex • Housing decisions based on sexual orientation or gender identity			
 HOUSING PROVIDER RESOURCES • Fair Housing Act • Fair Housing Regulations • Fair Housing Complaint Process RENTER RESOURCES • Fair Housing Act • Fair Housing Regulations • Fair Housing Complaint Process			
 CITY OF ALTOONA FAIR HOUSING OFFICE 814-949-2537 ALTOONA CITY (CITY) OFFICE CITY OF ALTOONA, PENNSYLVANIA DEVELOPMENT & ECONOMIC PROGRESS FAIR HOUSING LAW CENTER 877-725-4472 FHLAW.ORG/CONTACT			
 FAIR HOUSING Experiencing housing discrimination? Need quality housing opportunities? Discover what your rights are! JOIN US! Altoona Public Library June 2 - 4 PM, 10 AM - 12:30 PM	98,080	120 engaged 19 reactions	100 link clicks 1 share

HOUSING DISCRIMINATION ASSESSMENT

PERSONAL INFO

NAME _____

PHONE/EMAIL _____

HOW DO YOU IDENTIFY YOUR RACE? _____

HOW DO YOU IDENTIFY YOUR NATIONALITY? _____

HOW DO YOU IDENTIFY YOUR GENDER? _____

HOW MANY CHILDREN LIVE WITH YOU? _____

DO YOU HAVE A DISABILITY? _____

MY HOUSING HISTORY
Check all that apply

I WAS THREATENED WITH EVICTION BECAUSE OF MY PROTECTED CLASSSES:

MY LANDLORD MADE DISCRIMINATORY STATEMENTS TO ME

I WAS CHARGED MORE FOR A SECURITY DEPOSIT OR RENT BECAUSE OF MY PROTECTED CLASS

I WAS SEXUALLY HARASSED

I WAS HARASSED BECAUSE OF MY PROTECTED CLASS

HOUSING SEARCH
Check all that apply

WHAT BARRIERS DO YOU HAVE TO FINDING HOUSING?

MY CRIMINAL RECORD

MY RELIGIOUS BELIEFS

MY GENDER IDENTITY

MY SEXUAL ORIENTATION

DOMESTIC VIOLENCE

HAVING CHILDREN

MY MENTAL HEALTH

ACCESSIBILITY

MY CREDIT SCORE

HOUSING NEEDS

DO YOU NEED A MODIFICATION TO MAKE A UNIT MORE ACCESSIBLE?

YES NO

DO YOU NEED AN ACCOMMODATION TO A LANDLORD'S RULES OR POLICIES?

YES NO

ARE YOU BEING CHARGED EXTRA FOR AN ASSISTANCE ANIMAL?

YES NO

HAVE YOU EXPERIENCED ANY OTHER HOUSING DISCRIMINATION?

FAIR HOUSING Q&A

WHO IS PROTECTED UNDER FEDERAL FAIR HOUSING LAWS?

Individuals are protected based on race, color, religion, national origin, sex, familial status, and disability.

WHAT IS CONSIDERED UNLAWFUL UNDER THE FAIR HOUSING ACT?

- Refusing to rent, sell, or negotiate fair housing
- Setting different terms and conditions, or privileges for sale or rental of a dwelling
- Falsely denying that a unit is available
- Steering tenants toward or away from specific neighborhoods or buildings
- Harassment, Retaliation, Intimidation, Coercion
- Redlining, Reverse Redlining, Blockbusting
- Making statements or publishing advertisements that prefer or limit housing opportunities

WHAT TYPE OF HOUSING IS COVERED UNDER THE FAIR HOUSING ACT?

Most housing is covered by fair housing laws, including private and publicly subsidized apartments, mobile home parks, condominiums, single family homes, transitional housing, single room occupancies, nursing homes, dormitories, and shelters.

WHO IS LIABLE UNDER THE FAIR HOUSING ACT?

Owners, landlords, housing authorities and other federally subsidized housing, managers, maintenance workers, lenders, realtors, etc.

HOW LONG DO I HAVE TO PURSUE A CLAIM?

You have 180 days to file a claim with the PA Human Relations Commission, one year with HUD, and two years to file in state or federal court. You may have more time to pursue a sexual harassment claim.

EXAMPLES OF DISCRIMINATION

Lack of accessible features for certain housing built for first occupancy after 1991

Denying reasonable accommodations or modifications

Conditioning repairs, renewals, or rent reductions on sexual favors

Refusing to rent to a family with children or requiring families with children to live in certain buildings or on certain floors

Refusing to rent to a single woman, but renting to a single man

Bank refusing to lend money to a buyer because the house is in a minority neighborhood

Landlord checks credit for Black and Latino applicants but not for white applicants

Refusing to rent to an applicant because of their mental health or history of substance use despite being in recovery



TOOLS

SLA created an assessment tool for organizations serving Altoona residents to use in order to screen for housing discrimination.






The Fair Housing Act prohibits housing discrimination on the basis of: race, religion, color, national origin, sex, disability, and familial status.

FAIR HOUSING ART CONTEST

"We must use time creatively, in the knowledge that the time is always ripe to do right."
- Martin Luther King Jr.

Calling all poets, painters, digital artists, musicians, photographers, & more!

We want to see the art that you create in celebration of Fair Housing Month. What does Fair Housing look like in your community? Why is it important?

Prizes!

- \$250 gift card
- \$150 gift card
- \$50 gift card

Rules:

- All ages
- All mediums
- Western PA & Northern WV

All ideas are welcome – surprise us!

DEADLINE: APRIL 24, 2026



Last year's winning submission was created by Leanna in celebration of noted civil rights advocate Dorothy Height



Submit your art here.



And follow us here to see us announce the winners!



@fairhousinglawcenter

FAIR HOUSING MONTH

This year, SLA hosted a poster contest open to residents of the City.

REFERRALS

Total Calls • 36 calls were received through the Altoona hotline and direct calls to Summit • (-16 from 2024-2025)	Fair Housing • 13 calls alleged housing discrimination • Allegations of race, national origin, and disability • opened 3 cases • (no change from 2024-2025)	Landlord Tenant • 17 calls • callers alleged evictions, VAWA issues, criminal history as a barrier, habitability issues, asked lease questions, • (-11 from 2024-2025)
Needed Housing or Resources • 2 other housing calls were received • (no change from 2024-2025)	Other Legal Issues • 0 calls • (-3 from 2024-2025)	Technical Assistance • 0 requests for TA were received • (-1 from 2024-2025)

Four callers left a message on the fair housing line but could not be reached for follow-up. This was the same as 2024-25.

These numbers include both Altoona hotline call and calls received directly by SLA.

THANK YOU

Our goal is to increase awareness of housing discrimination within the City of Altoona so that residents (1) know their rights and (2) know that there are free legal services to help enforce their rights. We believe that by participating in community events, providing direct training, collaborating with community leaders, distributing materials, and sharing information on social media we have reached a large portion of the residents of Altoona.

Thank you for this opportunity to further promote fair housing awareness.

Questions? Contact us.



Summit
Legal Aid

jaime@summitlegal.org

fhlaw.org

724-225-6170

CR-75 - Citizen Participation

The following pages include the public display notice.

City of Altoona, Pennsylvania
Notice of Public Hearing and Display of the Consolidated Annual
Performance and Evaluation Report (CAPER) for FY 2025

In accordance with its Citizen Participation Plan, the City of Altoona, PA has prepared its FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) for the period of July 1, 2025 through June 30, 2026.

A copy of the CAPER is available for public review, inspection and comment beginning on Tuesday, September 1, 2026 through Tuesday, September 15, 2026 on the City's website at <https://www.altoonapa.gov> and at the following locations during normal business hours:

The Altoona Housing Authority
2700 Pleasant Valley Boulevard

The Altoona Area Public Library
1600 5th Avenue

City Clerk's Office
City Hall, 1301 12th Street

Community Development Department
City Hall, 1301 12th Street

All interested parties are encouraged to review the CAPER. Comments on the City's performance may be directed to Ms. Diana White, Deputy Director/CDBG Manager by phone at (814) 944-2477 or 711 for TTY/TDD, or email at planning@altoonapa.gov, or by mail, or in person at 1301 12th Street, Suite 400, Altoona, PA 16601., until Tuesday, September 15, 2026.

The City intends to submit the FY 2025 CAPER to HUD on or before Monday, September 28, 2026.

Matt Pacifico, Mayor
City of Altoona

Call: (0141) 946-1422
Email: chris@hodge-communications.co.uk
Fax: (0141) 946-7547

Looking For A Job?
TOP JOBS

Appearing in Thursday's
Classified Section

Atlanta Mirror
 Making It Happen For You
 Call: 404.525.1111 ext. 200

STATION DISAPPEARANCE

Full-Time Multi-Media Sales Consultant

[illegible]

Altoona Mirror
Making It Happen For You

**DISTRICT-WIDE
AUTISTIC EMOTIONAL
SUPPORT TEACHERS**

The Altoona Area School District is seeking District-Wide Emotional Support/Student Assistance Teachers. This position is responsible for providing support and assistance to students with emotional and behavioral needs. The position involves working closely with teachers, parents, and other professionals to develop and implement individualized support plans. Interested candidates should submit their resumes and cover letters to the Superintendent of Schools, Altoona Area School District, 100 North 10th Street, Altoona, PA 16801. Applications will be accepted until the position is filled.

alvonline.com

[illegible]