

# Public Works

- Highway
- Engineering
- Buildings
- Electrical



# 2022 Departments

- Highway-38 Employees
  - Engineering-7 Employees
  - Buildings-3 Employees
  - Electrical-5 Employees
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- Total of 52 Full Time Employees (+1 from 2021)

# Seasonal Staff

Employees budgeted annually

4 Winter

7 Summer

11 Positions total filled in '22

# Personnel

Steve Ocker-ROW Supervisor

Sam Rogers- Engineering Office Manager

Jordan Raichle-Inspector

Stacey Delfosse-Clerical 1

Zach Rentz-Mechanic

Dylan Kratzer-Lineman 2

Caleb Cox-Engineering Tech 1

Jeff Arthurs-Lineman 1

Scott Cooper-Crew Leader

Lary Nilesky-Equipment Operator 2

Fred Seville-Custodian

# Highway Dept. activities

- Street Sweeping
- Pipe and Inlet repairs
- Street Restorations
- Parks Maintenance
- Signs/Paint
- Pipe cleaning
- Complaints
- Leaf Pickup
- Brush Removal

# Street Restorations

- Added \$648,900 towards General Fund revenue in 2022-\$139,000 of pass-thru
- 721 Street Restorations
- Fair Weather overtime program
- Self-funds ten FTE five months per year

# Winter 2022-2023

- Winter
  - 2160 tons or \$162,000 of de-icing salt
  - \$64,000 OT for snow
  - 130 tons cold patch asphalt

# Electrical

- Signals
- Streetlights
- Accidents
- Facilities
- Parks
- Seasonal Activities



# Fleet Facts

Fleet includes PW, CBRC, APD, Highway,  
Codes

We have approximately 171 pieces in  
inventory

# Engineering

2022 Projects	
6th Ave Playground - Phase II	\$113,531.00
13th Ave Signals - 2022-2023	\$1,628,745.80
17th St Electrical Renovations - Bid 22 Done 23	\$80,800.00
17th St/Ward Ave School Safety Improvements	\$168,610.00
20th-23rd Ave Drainage Project	\$630,128.00
Cherry Ave Sidewalks	\$548,392.45
Crack Seal	\$44,900.00
Margaret Ave Training Center	\$729,334.00
Capital Paving	\$1,269,758.57
CDBG Paving	\$119,874.98
Whittier Ave Stormwater Project	\$274,715.60
Walnut & Oak Avenue Stormwater Project	\$527,975.00
Trees	\$42,000
Garfield Park Lights	\$65,000
	\$6,243,765.40

# Project Highlights

17<sup>th</sup> ST. electrical upgrades



# Cherry Ave. Sidewalks



# 17<sup>th</sup> ST Pedestrian Improvements



# Garfield Park Lighting



# PA Liquid Fuels

- Winter Materials +/- \$300,000
- Streetlight and Signal Power +/- \$ 225,000
- Vehicle Maintenance +/- \$100,000
- Allowable salaries +/- \$460,000
- Non-capital road maintenance +/- \$100,000
- Traffic Control Items +/- \$50,000
- Equipment +/- \$50,000

# Updates: Stormwater

- 4th year of the current Individual MS4 Permit
- ISC
- [www.altoonapa.gov](http://www.altoonapa.gov)





# Grant News & Opportunities

1. Margaret Ave Sidewalks-Approximately \$1,250,000
2. PennDOT Multimodal Transportation Center \$1,800,000 Project
3. Juniata Gap Lighting-in for consideration \$775,000
4. PennDOT Green Light Go Grant 2022 7<sup>th</sup> Ave. /25<sup>th</sup> St Signal Improvements in for consideration \$800,000
5. DCNR Garfield Park Improvements \$375,000
6. Horseshoe Trails in for consideration \$260,000

# Partnering with PennDOT

Current Agility Agreement:

City crews cut 4.2 Acres of medians

PADOT supplies Line Painting and Salt Brine

About a \$24,000 cost benefit agreement

PADOT Connects



# Looking ahead

- Vacancies
- Material and Vehicle shortages
- Inflation
- Contractor shortages
- Driveway, streets, and stormwater ordinances need reviewed





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